

Consolidation 2023 Final Budget - City of Bulawayo

**2023 BUDGET IN TERMS OF THE NATIONAL DEVELOPMENT STRATEGY 1 SUMMARY**

Programme Description	Amount	%
1. GOVERNANCE & ADMINISTRATION	77,439,854.67	29.33%
2. WATER SANITATION & HYGIENE	69,557,055.02	26.34%
3. SOCIAL SERVICES	74,627,257.38	28.26%
4. ROADS	24,665,465.49	9.34%
5. PUBLIC SAFETY & SECURITY SERVICES	16,293,075.63	6.17%
6. NATURAL RESOURCES CONSERVATION & MANAGEMENT	1,474,164.08	0.56%
Σ ALL MAJOR PROGRAMMES	264,056,872.27	100.00%



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**2023 BUDGET IN TERMS OF THE NATIONAL DEVELOPMENT STRATEGY 1 PROGRAMS**

	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
REVENUE						
<sup>1</sup> 1. GOVERNANCE & ADMINISTRATION						
1.1 Council	52.36					
1.2 Town Clerk	138,601.46	11,310,773.85		11,310,773.85	12,215,635.76	14,170,137.48
1.3 Human Resources & Administration	1,433,785.93	232,673.89		232,673.89	251,287.80	291,493.85
1.4 Finance	31,322,710.95	81,299,141.64	106,064,573.00	187,363,714.64	202,352,811.81	234,729,261.70
1.5 Audit & Loss Control						
1.6 Technical Support Services	2,078,547.42					
TOTAL P10101 1. GOVERNANCE & ADMINISTRATION	34,973,698.12	92,842,589.38	106,064,573.00	198,907,162.38	214,819,735.37	249,190,893.03
<sup>2</sup> 2. WATER SANITATION & HYGIENE						
2.1 Solid Waste Management	2,023,186.36					
2.2 Wastewater Management	17,646,797.40	3,250,000.00		3,250,000.00	3,510,000.00	4,071,600.00
2.3 Water Services	32,939,604.02	35,701,438.18		35,701,438.18	38,557,553.23	44,726,761.75
TOTAL P10102 2. WATER SANITATION & HYGIENE	52,609,587.79	38,951,438.18		38,951,438.18	42,067,553.23	48,798,361.75
<sup>3</sup> 3. SOCIAL SERVICES						
3.1 Education	6,050,177.04	1,780,198.00		1,780,198.00	1,922,613.84	2,230,232.05
3.2 Social Amenities & Welfare Services	1,983,774.94	12,078,204.62		12,078,204.62	13,044,460.98	15,131,574.74
3.3 Housing	34,376,408.02	9,417,539.07		9,417,539.07	10,170,942.19	11,798,292.94
3.4 Health	36,319,196.52	2,304,922.28		2,304,922.28	2,489,316.06	2,887,606.63
TOTAL P10103 3. SOCIAL SERVICES	78,729,556.53	25,580,863.96		25,580,863.96	27,627,333.08	32,047,706.37
<sup>4</sup> 4. ROADS						
4.1 Road Infrastructure	15,558,213.86					
4.2 Traffic Management	7,342,380.58	40,831.00		40,831.00	44,097.48	51,153.08
TOTAL P10104 4. ROADS	22,900,594.44	40,831.00		40,831.00	44,097.48	51,153.08
<sup>5</sup> 5. PUBLIC SAFETY & SECURITY SERVICES						
5.1 Emergency Services	1,106,357.02	576,577.48		576,577.48	622,703.68	722,336.27

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	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
5.2 Security Services	25,611.35					
5.3 Public Lighting	443,925.33					
<b>TOTAL P10105 5. PUBLIC SAFETY &amp; SECURITY SERVICES</b>	<b>1,575,893.70</b>	<b>576,577.48</b>		<b>576,577.48</b>	<b>622,703.68</b>	<b>722,336.27</b>
<sup>b</sup> <b>6. NATURAL RESOURCES CONSERVATION &amp; MANAGEMENT</b>						
6.1 Natural Resources Conservation And Management	4,966,071.84					
<b>TOTAL P10106 6. NATURAL RESOURCES CONSERVATION &amp; MANAGEMENT</b>	<b>4,966,071.84</b>					
<b>Σ TOTAL REVENUE</b>	<b>195,755,402.42</b>	<b>157,992,300.00</b>	<b>106,064,573.00</b>	<b>264,056,873.00</b>	<b>285,181,422.84</b>	<b>330,810,450.49</b>
<b>EXPENDITURE</b>						
<b>1. GOVERNANCE &amp; ADMINISTRATION</b>						
1.1 Council	860,865.06	1,903,365.88	50,000.00	1,953,365.88	2,109,635.15	2,447,176.77
1.2 Town Clerk	1,283,797.46	7,641,440.66	762,746.00	8,404,186.66	9,076,521.59	10,528,765.05
1.3 Human Resources & Administration	3,475,239.04	8,937,876.35	3,050,663.00	11,988,539.35	12,947,622.50	15,019,242.10
1.4 Finance	38,493,185.12	37,989,543.15	3,931,129.24	41,920,672.38	45,274,326.17	52,518,218.36
1.5 Audit & Loss Control	238,323.30	973,135.73	15,000.00	988,135.73	1,067,186.59	1,237,936.44
1.6 Technical Support Services	4,872,879.31	8,647,054.67	3,537,900.00	12,184,954.67	13,159,751.04	15,265,311.21
<b>TOTAL P10101 1. GOVERNANCE &amp; ADMINISTRATION</b>	<b>49,224,289.28</b>	<b>66,092,416.44</b>	<b>11,347,438.24</b>	<b>77,439,854.67</b>	<b>83,635,043.05</b>	<b>97,016,649.93</b>
<sup>z</sup> <b>2. WATER SANITATION &amp; HYGIENE</b>						
2.1 Solid Waste Management	5,580,259.73	2,131,896.48	90,261.50	2,222,157.98	2,399,930.62	2,783,919.52
2.2 Wastewater Management	19,354,156.36	14,869,243.49	21,188,134.00	36,057,377.49	38,941,967.69	45,172,682.52
2.3 Water Services	20,397,379.82	18,006,945.55	13,270,574.00	31,277,519.55	33,779,721.11	39,184,476.49
<b>TOTAL P10102 2. WATER SANITATION &amp; HYGIENE</b>	<b>45,331,795.91</b>	<b>35,008,085.52</b>	<b>34,548,969.50</b>	<b>69,557,055.02</b>	<b>75,121,619.42</b>	<b>87,141,078.53</b>
<sup>3</sup> <b>3. SOCIAL SERVICES</b>						
3.1 Education	11,216,393.30	5,588,141.59	5,268,726.50	10,856,868.09	11,725,417.54	13,601,484.35
3.2 Social Amenities & Welfare Services	15,763,057.93	17,740,760.19	11,572,065.00	29,312,825.19	31,657,851.21	36,723,107.40
3.3 Housing	5,426,564.38	7,059,958.38	7,193,273.00	14,253,231.38	15,393,489.89	17,856,448.27

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**2023 BUDGET IN TERMS OF THE NATIONAL DEVELOPMENT STRATEGY 1 PROGRAMS**

	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
3.4 Health	32,407,288.45	18,905,399.93	1,298,932.79	20,204,332.72	21,820,679.34	25,311,988.03
TOTAL P10103 3. SOCIAL SERVICES	64,813,304.06	49,294,260.09	25,332,997.29	74,627,257.38	80,597,437.97	93,493,028.05
<sup>4</sup> 4. ROADS						
4.1 Road Infrastructure	18,363,977.90	6,815,709.17	16,733,740.00	23,549,449.17	25,433,405.10	29,502,749.92
4.2 Traffic Management	1,372,772.69	379,496.32	736,520.00	1,116,016.32	1,205,297.63	1,398,145.25
TOTAL P10104 4. ROADS	19,736,750.59	7,195,205.49	17,470,260.00	24,665,465.49	26,638,702.73	30,900,895.17
<sup>5</sup> 5. PUBLIC SAFETY & SECURITY SERVICES						
5.1 Emergency Services	6,067,159.24	7,062,935.30	110,820.00	7,173,755.30	7,747,655.72	8,987,280.64
5.2 Security Services	2,067,097.45	8,618,220.33	61,100.00	8,679,320.33	9,373,665.96	10,873,452.51
5.3 Public Lighting	8,049,916.09		440,000.00	440,000.00	475,200.00	551,232.00
TOTAL P10105 5. PUBLIC SAFETY & SECURITY SERVICES	16,184,172.78	15,681,155.63	611,920.00	16,293,075.63	17,596,521.68	20,411,965.15
<sup>6</sup> 6. NATURAL RESOURCES CONSERVATION & MANAGEMENT						
6.1 Natural Resources Conservation And Management	465,089.80	1,414,739.08	59,425.00	1,474,164.08	1,592,097.21	1,846,832.76
TOTAL P10106 6. NATURAL RESOURCES CONSERVATION & MANAGEMENT	465,089.80	1,414,739.08	59,425.00	1,474,164.08	1,592,097.21	1,846,832.76
Σ TOTAL EXPENDITURE	195,755,402.42	174,685,862.25	89,371,010.03	264,056,872.27	285,181,422.06	330,810,449.58
SURPLUS / (DEFICIT) FOR THE YEAR		(16,693,562.25)	16,693,562.97	0.73	0.78	0.91
SURPLUS / (DEFICIT) CARRIED FORWARD		(16,693,562.25)	16,693,562.97	0.73	0.78	0.91

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**2023 BUDGET BY MAJOR INCOME AND EXPENDITURE LINES**

	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
<b>R</b>						
<b>E</b>						
REVENUE						
ASSESSMENT RATES	40,583,645.86	67,461,308.00		67,461,308.00	72,858,212.64	84,515,526.66
LICENSES	2,301,940.10	8,995,200.00		8,995,200.00	9,714,816.00	11,269,186.56
APPLICATION FEES	694,929.73	60,153.00		60,153.00	64,965.24	75,359.68
LAND ADMINISTRATION FEES	2,635,749.70	162,047.65		162,047.65	175,011.46	203,013.30
PROPERTY TAX		11,294,600.00		11,294,600.00	12,198,168.00	14,149,874.88
CEMETERY FEES	2,057,179.14	1,385,269.28		1,385,269.28	1,496,090.82	1,735,465.35
EDUCATION	3,758,197.62	1,780,198.00		1,780,198.00	1,922,613.84	2,230,232.05
HEALTH FEES	5,244,923.08	1,419,883.00		1,419,883.00	1,533,473.64	1,778,829.42
HIRING FEES	3,938,202.34	150,000.00		150,000.00	162,000.00	187,920.00
GENERAL FEES	7,647,527.10	2,867,457.32		2,867,457.32	3,096,853.91	3,592,350.53
SEWORAGE CHARGES	10,818,286.75	3,250,000.00		3,250,000.00	3,510,000.00	4,071,600.00
REFUSE CHARGES	20,770,047.65					
WATER CHARGES	25,742,760.12	35,701,438.18		35,701,438.18	38,557,553.23	44,726,761.75
PENALTIES	12,711,040.90	33,310.00		33,310.00	35,974.80	41,730.77
FIRE LEVIES	297,999.69	466,347.48		466,347.48	503,655.28	584,240.12
GENERAL LEVIES						
PROPERTY RENTALS	4,209,771.17	1,037,876.80		1,037,876.80	1,120,906.94	1,300,252.06
ADVERTISING RENTALS	299,740.80					
MISCELLANEOUS CHARGES	16,599,995.29	1,315,000.00		1,315,000.00	1,420,200.00	1,647,432.00
SUNDRY SALES	6,868,789.44	63,558.20		63,558.20	68,642.86	79,625.71
CERTIFICATES	393,561.82					
PERMITS	296,076.77	560,000.00		560,000.00	604,800.00	701,568.00
OTHER INCOME	579,961.56					
EXTERNAL FUNDING	22,630,120.33		106,064,573.00	106,064,573.00	114,549,738.84	132,877,697.05
LEASES	4,665,872.91	18,135,938.29		18,135,938.29	19,586,813.35	22,720,703.49
INCOME FROM MINES	9,082.58	1,852,714.80		1,852,714.80	2,000,931.98	2,321,081.10
Σ TOTAL REVENUE	195,755,402.42	157,992,300.00	106,064,573.00	264,056,873.00	285,181,422.84	330,810,450.49
<b>E</b>						
<b>X</b>						
EXPENDITURE						

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**2023 BUDGET BY MAJOR INCOME AND EXPENDITURE LINES**

	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
PAYMENTS FROM CURRENT LIABILITIES	751.95					
GENERAL EXPENDITURE	89,016,597.82	42,761,351.71		42,761,351.71	46,182,259.85	53,571,421.42
MAINTENANCE	20,007,837.18	29,087,231.12		29,087,231.12	31,414,209.61	36,440,483.15
REPAIRS	13,235,929.38	10,302,334.75		10,302,334.75	11,126,521.53	12,906,764.97
CAPITAL EXPENDITURE	56,024,010.05	16,693,563.18	89,371,010.03	106,064,573.20	114,549,739.06	132,877,697.31
HUMAN CAPITAL EXPENDITURE	16,970,276.03	71,668,208.56		71,668,208.56	77,401,665.24	89,785,931.68
OTHER HUMAN CAPITAL COSTS	500,000.00	4,173,172.93		4,173,172.93	4,507,026.76	5,228,151.05
Σ TOTAL EXPENDITURE	195,755,402.42	174,685,862.25	89,371,010.03	264,056,872.27	285,181,422.06	330,810,449.58
SURPLUS / (DEFICIT) FOR THE YEAR		(16,693,562.25)	16,693,562.97	0.73	0.78	0.91
SURPLUS / (DEFICIT) CARRIED FORWARD		(16,693,562.25)	16,693,562.97	0.73	0.78	0.91

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**2023 BUDGET BY TYPE OF SERVICE**

	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
<b>REVENUE</b>						
Rates and general	97,284,358.43	91,450,945.27	106,064,573.00	197,515,518.27	213,316,759.73	247,447,441.29
Housing services	5,514,999.21	2,363,940.28		2,363,940.28	2,553,055.50	2,961,544.38
Health and Community	10,732,802.90	4,072,782.49		4,072,782.49	4,398,605.09	5,102,381.90
Estates	7,594,554.64	21,019,979.78		21,019,979.78	22,701,578.16	26,333,830.67
Sewerage services	13,242,086.72	3,250,000.00		3,250,000.00	3,510,000.00	4,071,600.00
Water services	40,505,061.84	35,701,438.18		35,701,438.18	38,557,553.23	44,726,761.75
Solid waste management services	20,881,538.67	133,214.00		133,214.00	143,871.12	166,890.50
Σ All Funds or Accounts	195,755,402.42	157,992,300.00	106,064,573.00	264,056,873.00	285,181,422.84	330,810,450.49
<b>EXPENDITURE</b>						
Rates and general	138,279,314.86	79,110,877.23	29,856,095.03	108,966,972.26	117,684,330.04	136,513,822.85
Housing services	2,980,502.70	8,520,982.78	3,923,050.00	12,444,032.78	13,439,555.40	15,589,884.27
Health and Community	23,780,042.60	39,817,224.03	17,379,081.50	57,196,305.53	61,772,009.97	71,655,531.57
Estates	567,481.80	8,261,981.73	3,608,664.00	11,870,645.73	12,820,297.39	14,871,544.97
Sewerage services	9,269,834.55	14,675,941.37	21,188,134.00	35,864,075.37	38,733,201.40	44,930,513.62
Water services	12,422,638.12	21,649,950.43	13,270,574.00	34,920,524.43	37,714,166.38	43,748,433.01
Solid waste management services	8,455,587.79	2,648,904.67	145,411.50	2,794,316.17	3,017,861.46	3,500,719.30
Σ All Funds or Accounts	195,755,402.42	174,685,862.25	89,371,010.03	264,056,872.27	285,181,422.06	330,810,449.58
<b>SURPLUS FOR THE YEAR</b>						
Rates and general		12,340,068.04	76,208,477.97	88,548,546.01	95,632,429.69	110,933,618.44
Housing services		2,534,496.52				
Estates		7,027,072.84		9,149,334.05	9,881,280.77	11,462,285.70
Sewerage services		3,972,252.17				
Water services		28,082,423.73	14,051,487.75	780,913.75	843,386.85	978,328.74



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	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
Solid waste management services	12,425,950.88					
Σ All Funds or Accounts	54,042,196.13	39,149,553.83	76,208,477.97	98,478,793.81	106,357,097.31	123,374,232.88
<b>D</b> <b>F</b> DEFICIT FOR THE YEAR						
Rates and general	(40,994,956.43)					
Housing services		(6,157,042.50)	(3,923,050.00)	(10,080,092.50)	(10,886,499.90)	(12,628,339.88)
Health and Community	(13,047,239.70)	(35,744,441.54)	(17,379,081.50)	(53,123,523.04)	(57,373,404.89)	(66,553,149.67)
Estates			(3,608,664.00)			
Sewerage services		(11,425,941.37)	(21,188,134.00)	(32,614,075.37)	(35,223,201.40)	(40,858,913.62)
Water services			(13,270,574.00)			
Solid waste management services		(2,515,690.67)	(145,411.50)	(2,661,102.17)	(2,873,990.34)	(3,333,828.80)
Σ All Funds or Accounts	(54,042,196.13)	(55,843,116.08)	(59,514,915.00)	(98,478,793.08)	(106,357,096.53)	(123,374,231.97)
<b>S</b> <b>II</b> SURPLUS OR DEFICIT CFWD						
Rates and general	(40,994,956.43)	12,340,068.04	76,208,477.97	88,548,546.01	95,632,429.69	110,933,618.44
Housing services	2,534,496.52	(6,157,042.50)	(3,923,050.00)	(10,080,092.50)	(10,886,499.90)	(12,628,339.88)
Health and Community	(13,047,239.70)	(35,744,441.54)	(17,379,081.50)	(53,123,523.04)	(57,373,404.89)	(66,553,149.67)
Estates	7,027,072.84	12,757,998.05	(3,608,664.00)	9,149,334.05	9,881,280.77	11,462,285.70
Sewerage services	3,972,252.17	(11,425,941.37)	(21,188,134.00)	(32,614,075.37)	(35,223,201.40)	(40,858,913.62)
Water services	28,082,423.73	14,051,487.75	(13,270,574.00)	780,913.75	843,386.85	978,328.74
Solid waste management services	12,425,950.88	(2,515,690.67)	(145,411.50)	(2,661,102.17)	(2,873,990.34)	(3,333,828.80)
Σ All Funds or Accounts	(0.00)	(16,693,562.25)	16,693,562.97	0.73	0.78	0.91

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**2023 BUDGET DETAILED SUMMARY INCOME AND EXPENDITURE LINES**

	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
<b>REVENUE</b>						
<b>ASSESSMENT RATES</b>						
D10004 Land Values	24,449,703.41	41,317,024.00		41,317,024.00	44,622,385.92	51,761,967.67
D10005 Improvement Values	3,881,621.41	21,484,804.00		21,484,804.00	23,203,588.32	26,916,162.45
D10007 Cash In Lieu Rates Govt	101,660.26					
D10008 Cash Lieu Rates Unit Tax	4,819.55					
D10010 Rates High Density	12,145,841.23					
D10147 Industrial Land Charges		4,659,480.00		4,659,480.00	5,032,238.40	5,837,396.54
<b>TOTAL ASSESSMENT RATES</b>	<b>40,583,645.86</b>	<b>67,461,308.00</b>		<b>67,461,308.00</b>	<b>72,858,212.64</b>	<b>84,515,526.66</b>
<b>LICENSES</b>						
D10014 Business Licences	2,273,791.70	8,500,000.00		8,500,000.00	9,180,000.00	10,648,800.00
D10015 Dog Licences	1,356.23	30,000.00		30,000.00	32,400.00	37,584.00
D10017 Liquor Licences	1,968.90	300,000.00		300,000.00	324,000.00	375,840.00
D10018 Vehicle Licences	81.16					
D10021 Garage Licence	3,393.20					
D10022 Licences Other Vehicles	9,399.38					
D10023 Licences Vehicle Misc A/Cs (O/R,T/O,Drb	994.92					
D10296 Vendors		3,100.00		3,100.00	3,348.00	3,883.68
D10311 Other Licences		37,100.00		37,100.00	40,068.00	46,478.88
D10319 Penalties Shops	10,954.60	125,000.00		125,000.00	135,000.00	156,600.00
<b>TOTAL LICENSES</b>	<b>2,301,940.10</b>	<b>8,995,200.00</b>		<b>8,995,200.00</b>	<b>9,714,816.00</b>	<b>11,269,186.56</b>
<b>APPLICATION FEES</b>						
D10282 Registry Fees	96,809.97					
D10293 Application Fees	553,301.20	60,153.00		60,153.00	64,965.24	75,359.68
D10299 Basic Application Fee						
D10301 Encroachment Fees	44,818.56					
D10304 Advertising Signs						

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**2023 BUDGET DETAILED SUMMARY INCOME AND EXPENDITURE LINES**

	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
<b>TOTAL APPLICATION FEES</b>	<b>694,929.73</b>	<b>60,153.00</b>		<b>60,153.00</b>	<b>64,965.24</b>	<b>75,359.68</b>
<b>L A</b> LAND ADMINISTRATION FEES						
D10054 Cession Of Leases	44,509.61					
D10057 Entrance Culverts Low Density Areas	1,068.23					
D10058 Inspection Fees Building Survey	384,170.29					
D10064 Trenching Fees	14,939.52					
D10070 Encroach Fees Building Survey		8,335.20		8,335.20	9,002.02	10,442.34
D10072 Lands Inspectorate Fees	113,245.54					
D10106 Plan Fees Building	1,526,009.32					
D10107 Plan Fees Drainage	10,671.83					
D10109 Railway Siding Fees	286,108.29					
D10131 Stand Clearing Fees						
D10140 Sub Division Fees	58,650.57	94,468.05		94,468.05	102,025.49	118,349.57
D10297 Building Inspectorate		50,844.40		50,844.40	54,911.95	63,697.86
D10326 Cession Administration Fees	167,350.89					
D10329 Survey Fees	29,025.61					
D10383 Relocate Beacons		8,400.00		8,400.00	9,072.00	10,523.52
<b>TOTAL LAND ADMINISTRATION FEES</b>	<b>2,635,749.70</b>	<b>162,047.65</b>		<b>162,047.65</b>	<b>175,011.46</b>	<b>203,013.30</b>
<b>P R</b> PROPERTY TAX						
D10150 Property Tax Rates						
D10348 Rates		11,294,600.00		11,294,600.00	12,198,168.00	14,149,874.88
<b>TOTAL PROPERTY TAX</b>		<b>11,294,600.00</b>		<b>11,294,600.00</b>	<b>12,198,168.00</b>	<b>14,149,874.88</b>
<b>C E</b> CEMETERY FEES						
D10049 Burial Fees	1,460,313.14	1,119,410.00		1,119,410.00	1,208,962.80	1,402,396.85
D10060 Tombstone	189,605.70	102,864.00		102,864.00	111,093.12	128,868.02
D10061 Cremation Fees	76,834.06	70,649.76		70,649.76	76,301.74	88,510.02

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**2023 BUDGET DETAILED SUMMARY INCOME AND EXPENDITURE LINES**

	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
D10084 Grave Maintenance	77,695.45	58,305.60		58,305.60	62,970.05	73,045.26
D10085 Grave Reservation	115,198.72	34,039.92		34,039.92	36,763.11	42,645.21
D10087 Tombstone Erection Fee	51,222.71					
D10239 Search Fee	86,309.37					
<b>TOTAL CEMETERY FEES</b>	<b>2,057,179.14</b>	<b>1,385,269.28</b>		<b>1,385,269.28</b>	<b>1,496,090.82</b>	<b>1,735,465.35</b>
<b>EDUCATION</b>						
D10034 Council School Levy	2,121,262.50	720,000.00		720,000.00	777,600.00	902,016.00
D10097 Library Subscriptions	157,713.25					
D10144 Education Levy	307,226.27					
D10149 Sports Levy	585,463.69	350,000.00		350,000.00	378,000.00	438,480.00
D10155 Textbook Levy	585,463.69	350,000.00		350,000.00	378,000.00	438,480.00
D10175 All School Fees Revenue Arrears	1,068.23					
D10358 Tuition Fees		360,198.00		360,198.00	389,013.84	451,256.05
<b>TOTAL EDUCATION</b>	<b>3,758,197.62</b>	<b>1,780,198.00</b>		<b>1,780,198.00</b>	<b>1,922,613.84</b>	<b>2,230,232.05</b>
<b>HEALTH FEES</b>						
D10030 Inspection Of Premises Fees	2,058,723.88					
D10073 Dental Fees	87,081.74					
D10074 X Ray Fees	64,028.38					
D10089 voluntary Counselling And Testing Centre Donations	7,684.45					
D10099 Malaria Precautions Special Agreements	469,539.72					
D10104 Ambulance Fees	1,215,188.25	500,230.00		500,230.00	540,248.40	626,688.14
D10108 Child Spacing Sales	129,882.60					
D10118 Medical Aid Fees	232,641.25					
D10121 Maternity Fees	646,211.45					
D10122 Vaccine Handling Fees	22,623.97					
D10129 Essential Medicines	89,254.23					
D10164 Viral Loads	202,434.41					

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**2023 BUDGET DETAILED SUMMARY INCOME AND EXPENDITURE LINES**

	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
D10172 Incinerator Fees	19,628.74					
D10225 Family Planning Fees		11,562.00		11,562.00	12,486.96	14,484.87
D10278 Clinic Fees		779,115.00		779,115.00	841,444.20	976,075.27
D10353 Oral Contraceptives (Consultation Fees)		128,976.00		128,976.00	139,294.08	161,581.13
<b>TOTAL HEALTH FEES</b>	<b>5,244,923.08</b>	<b>1,419,883.00</b>		<b>1,419,883.00</b>	<b>1,533,473.64</b>	<b>1,778,829.42</b>
<b>H</b>						
<b>T</b>						
<b>HIRING FEES</b>						
D10088 Hire Of Equipment	20,220.45					
D10090 Hire Of Decorations	10,755.62					
D10091 Hire Of Horses						
D10092 Halls - Residential Areas	547,743.10	150,000.00		150,000.00	162,000.00	187,920.00
D10094 Hire Of Bays	2,459,367.96					
D10095 Swimming Pool Services	27,211.08					
D10096 Hire Of Stadia	284,361.42					
D10170 Hire Of City Hall Car Park	3,202.07					
D10173 2 Hire Of City Hall Car Park	1,068.23					
D10183 Hire Of Ikhwezi Training Centre	13,130.33					
D10327 Admin Fees	571,142.06					
<b>TOTAL HIRING FEES</b>	<b>3,938,202.34</b>	<b>150,000.00</b>		<b>150,000.00</b>	<b>162,000.00</b>	<b>187,920.00</b>
<b>G</b>						
<b>F</b>						
<b>GENERAL FEES</b>						
D10016 Agency Fees	232,977.95					
D10020 Issue Of New Number Plates	334,869.35					
D10024 Hoarding & Scaffolding	56,985.91					
D10025 Route Approval Fees	173,350.79					
D10026 Taxi Driver Badges	34,353.56					
D10031 Licenced & Registered Premises Certificates	1,526,862.86					
D10035 Stadia & Recreation hire	228,024.82					
D10040 Admin Fees Vehicle Licences	4,097.82					

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**2023 BUDGET DETAILED SUMMARY INCOME AND EXPENDITURE LINES**

	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
D10041 Admission Fees Public Convenience	15,667.38					
D10042 Admission Fees Swimming	64,028.38					
D10050 Admission Fees B/Fields	3,188.98					
D10051 Entrance Fees Toll GatesDams	10,671.83					
D10068 Towing Fees	4,097.82					
D10069 B/Fields Admission Fees	7,286.80					
D10102 Pre Paid Park Disc Booklets	426,855.00					
D10103 Reserved Parking Fees	9,433.73					
D10105 Monthly/ Quarterly Prepaid Parking Fees	217,526.63					
D10112 Search Fees		50,000.00		50,000.00	54,000.00	62,640.00
D10128 Admin Fees		17,641.92		17,641.92	19,053.27	22,101.80
D10130 Towing Fees Commission	18,544.80					
D10146 Clamp Fees	169,675.87					
D10169 Legal Fees						
D10247 Termini Entry		300,000.00		300,000.00	324,000.00	375,840.00
D10255 Royalties	4,097.82					
D10303 Encroachment Fees	3,073.15					
D10315 Liquor Levy	235,225.43					
D10316 Cashiers Surplus	7,420.90					
D10317 Various Sundry Income	3,414.99					
D10318 Security Bids	4,097.82					
D10328 Sale Of Tender Documents	61,903.65					
D10355 Valuation Fees		305,615.40		305,615.40	330,064.63	382,874.97
D10356 Estate Fees	4,097.82	1,964,200.00		1,964,200.00	2,121,336.00	2,460,749.76
D10370 Clamping Recovery Cost	4,097.82					
D10389 Other General Fees	3,777,499.61					
D10396 Commission from Creditors	4,097.82	230,000.00		230,000.00	248,400.00	288,144.00

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**2023 BUDGET DETAILED SUMMARY INCOME AND EXPENDITURE LINES**

		YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
		Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
		Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
<b>TOTAL GENERAL FEES</b>		<b>7,647,527.10</b>	<b>2,867,457.32</b>		<b>2,867,457.32</b>	<b>3,096,853.91</b>	<b>3,592,350.53</b>
S E	<b>SEWAGE CHARGES</b>						
	D10123 Sewerage Normal Tariff Rateable Properties	3,991,695.45					
	D10124 Sewerage Non Rateable Properties	906,918.57					
	D10125 Sewerage Normal Tariff Property HD	4,533,275.80					
	D10134 Vacuum Tanker Service	6,992.51					
	D10214 50558 Effluent Tariff (Tet)	1,379,404.41					
	D10215 Trade Effluent Sold TO Municipal Properties						
	D10290 Sewer Connection						
	D10350 Low Density		2,500,000.00		2,500,000.00	2,700,000.00	3,132,000.00
	D10351 High Density		750,000.00		750,000.00	810,000.00	939,600.00
<b>TOTAL SEWAGE CHARGES</b>		<b>10,818,286.75</b>	<b>3,250,000.00</b>		<b>3,250,000.00</b>	<b>3,510,000.00</b>	<b>4,071,600.00</b>
R F	<b>REFUSE CHARGES</b>						
	D10113 Refuse Removal Normal Tariff	19,848,038.96					
	D10116 Refuse Removal Tipping Fees	922,008.69					
<b>TOTAL REFUSE CHARGES</b>		<b>20,770,047.65</b>					
W A	<b>WATER CHARGES</b>						
	D10036 Water And Sewerage Samples	153,668.12					
	D10100 Meter Test Fees						
	D10192 Non-domestic: City Areas : XOA	11,108,617.37	975,000.00		975,000.00	1,053,000.00	1,221,480.00
	D10193 Domestic: City/Low Density Areas : XOB	11,919,190.76	6,694,000.00		6,694,000.00	7,229,520.00	8,386,243.20
	D10194 Non-domestic: Peri-Urban Areas	588,997.43	2,362,600.00		2,362,600.00	2,551,608.00	2,959,865.28
	D10196 Domestic: High Density Areas : XOB		24,998,000.00		24,998,000.00	26,997,840.00	31,317,494.40
	D10197 Churches	110,891.76	280,000.00		280,000.00	302,400.00	350,784.00
D10198 Water Levy							
D10199 Water Pipeline Levy							

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**2023 BUDGET DETAILED SUMMARY INCOME AND EXPENDITURE LINES**

	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
D10201 Xia Reclaimed General	229.67					
D10202 Reclaimed Industrial	16.02					
D10203 Council Schools	2,074.15	88,936.85		88,936.85	96,051.79	111,420.08
D10204 Domestic: Peri-Urban Areas : XOC		76,015.03		76,015.03	82,096.23	95,231.63
D10205 XID Sports Clubs	7,942.29					
D10208 City Area - Welfare Organisation : XOE	52,647.01	5,418.72		5,418.72	5,852.22	6,788.57
D10210 Untreated Water - General : XOF	1,257,455.20	221,467.58		221,467.58	239,184.99	277,454.59
D10211 Water Sold To Municipal Properties	540,230.93					
D10291 Reconnection Fees	799.39					
<b>TOTAL WATER CHARGES</b>	<b>25,742,760.12</b>	<b>35,701,438.18</b>		<b>35,701,438.18</b>	<b>38,557,553.23</b>	<b>44,726,761.75</b>
<b>PENALTIES</b>						
D10075 Mph Funds	7,684.45					
D10076 Traffic Fines All Si63/2015	499,206.68					
D10111 Fines Reconnection	11,940,248.73					
D10137 Fines RD Cheques						
D10212 Fines Water Overusage	263,901.03					
D10248 Non Compliance						
D10256 Vehicle Offences & Fines		7,930.00		7,930.00	8,564.40	9,934.70
D10257 Clamping		15,600.00		15,600.00	16,848.00	19,543.68
D10357 Other Penalties						
D10369 Parking Fines		9,780.00		9,780.00	10,562.40	12,252.38
<b>TOTAL PENALTIES</b>	<b>12,711,040.90</b>	<b>33,310.00</b>		<b>33,310.00</b>	<b>35,974.80</b>	<b>41,730.77</b>
<b>FIRE LEVIES</b>						
D10078 Fire Brigade Call Out Fees	297,999.69	390,000.00		390,000.00	421,200.00	488,592.00
D10259 Fire Brigade Call Out Fees Industrial Properties		76,347.48		76,347.48	82,455.28	95,648.12
<b>TOTAL FIRE LEVIES</b>	<b>297,999.69</b>	<b>466,347.48</b>		<b>466,347.48</b>	<b>503,655.28</b>	<b>584,240.12</b>



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**2023 BUDGET DETAILED SUMMARY INCOME AND EXPENDITURE LINES**

	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
<b>G</b>	<b>GENERAL LEVIES</b>					
<b>E</b>	D10002 Roads Levy					
	D10226 Liquor Levy					
	<b>TOTAL GENERAL LEVIES</b>					
<b>P</b>	<b>PROPERTY RENTALS</b>					
<b>R</b>	D10153 Rents Domestic	1,293,729.38				
	D10154 Groundrent Churches,Etc/ Lease Rentals		7,476.80	7,476.80	8,074.94	9,366.94
	D10157 Rent Trading Premises	2,916,041.79	230,400.00	230,400.00	248,832.00	288,645.12
	D10249 Property Rentals		800,000.00	800,000.00	864,000.00	1,002,240.00
	<b>TOTAL PROPERTY RENTALS</b>	<b>4,209,771.17</b>	<b>1,037,876.80</b>	<b>1,037,876.80</b>	<b>1,120,906.94</b>	<b>1,300,252.06</b>
<b>A</b>	<b>ADVERTISING RENTALS</b>					
<b>D</b>	D10044 Advertising Rights	299,740.80				
	D10346 Billboards					
	<b>TOTAL ADVERTISING RENTALS</b>	<b>299,740.80</b>				
<b>M</b>	<b>MISCELLANEOUS CHARGES</b>					
<b>I</b>	D10056 Clearing Blocked Drains	3,802,413.36				
	D10059 Commission Auctioneer	243,867.73	30,000.00	30,000.00	32,400.00	37,584.00
	D10067 Electrician'S Services	1,898.20				
	D10098 Refundable Deposits	51,091.27				
	D10117 Removal Of Street Trees	319.42				
	D10127 Zimdef Rebates	99,884.80				
	D10132 Income Unknown Deposits					
	D10135 Salary Refunds,Rejections & Recalls	23,477.51				
	D10148 Trip Returns	23,354.45				
	D10165 Liquidated Penalties On Contracts	2,879.51				
	D10168 Non Refundable Diposit { Tenders )	163,411.01	25,000.00	25,000.00	27,000.00	31,320.00

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**2023 BUDGET DETAILED SUMMARY INCOME AND EXPENDITURE LINES**

	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
D10178 Fuel Issues To Staff	32,251.14	60,000.00		60,000.00	64,800.00	75,168.00
D10221 Interest On Overdue A/C	12,154,378.70	1,200,000.00		1,200,000.00	1,296,000.00	1,503,360.00
D10254 Insurance Claims	768.18					
<b>TOTAL MISCELLANEOUS CHARGES</b>	<b>16,599,995.29</b>	<b>1,315,000.00</b>		<b>1,315,000.00</b>	<b>1,420,200.00</b>	<b>1,647,432.00</b>
<b>S</b> <b>II</b> SUNDRY SALES						
D10046 Sale Of Precast Products	8,707.86					
D10065 Sale Of Decomposed Gravel	4,062.84					
D10166 Auction Of Agricultural Products	68,756.87					
D10174 Sale Of Receipt Books						
D10177 Sale Of Tender Documents	3,073.15					
D10180 Sale Of Food (Caravans)	89,129.18					
D10184 Auctioneer'S Sale Of Scraps	10,513.17					
D10186 Sale Of Contrete Slabs	10,449.08					
D10190 Sale Of Waste Paper	5,463.69					
D10206 Sale Of Pit Sand	78,776.77					
D10213 Sale Water Conserv Stickers	90.07					
D10382 Sundry Income	6,589,766.77	63,558.20		63,558.20	68,642.86	79,625.71
<b>TOTAL SUNDRY SALES</b>	<b>6,868,789.44</b>	<b>63,558.20</b>		<b>63,558.20</b>	<b>68,642.86</b>	<b>79,625.71</b>
<b>C</b> <b>F</b> CERTIFICATES						
D10028 Hawkers & Vendors Certificates	391,640.05					
D10139 Cert Of Property Values	1,921.77					
<b>TOTAL CERTIFICATES</b>	<b>393,561.82</b>					
<b>P</b> <b>E</b> PERMITS						
D10029 Trading Permit	4,118.45					
D10047 Boating Rights						
D10053 Catering Rights	1,531.65					

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**2023 BUDGET DETAILED SUMMARY INCOME AND EXPENDITURE LINES**

	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
D10066 Development Permits	279,803.11	560,000.00		560,000.00	604,800.00	701,568.00
D10209 Borehole Drilling Permit	10,623.55					
D10300 Basic Application Fee						
<b>TOTAL PERMITS</b>	<b>296,076.77</b>	<b>560,000.00</b>		<b>560,000.00</b>	<b>604,800.00</b>	<b>701,568.00</b>
<b>U</b>						
<b>T</b>						
OTHER INCOME						
D10343 Stores Mzilikazi	344,762.00					
D10344 Stock In Transit	3,073.15					
D10345 Medical Aid Pensioners	232,126.41					
<b>TOTAL OTHER INCOME</b>	<b>579,961.56</b>					
<b>I</b>						
<b>N</b>						
INCOME FROM MINES						
D10013 Mining Claims	9,069.49	264,673.20		264,673.20	285,847.06	331,582.58
D10055 Claims	13.09					
D10251 Royalties		1,588,041.60		1,588,041.60	1,715,084.93	1,989,498.52
<b>TOTAL INCOME FROM MINES</b>	<b>9,082.58</b>	<b>1,852,714.80</b>		<b>1,852,714.80</b>	<b>2,000,931.98</b>	<b>2,321,081.10</b>
<b>E</b>						
<b>X</b>						
EXTERNAL FUNDING						
D10334 Afdb						
D10340 Donations	606,566.90					
D30001 2 AFDB	1,101,177.67		10,000,000.00	10,000,000.00	10,800,000.00	12,528,000.00
D30002 2 BORROWING POWERS	4,404,710.69		19,131,934.25	19,131,934.25	20,662,488.99	23,968,487.23
D30004 2 DONATIONS	3,964,239.62		2,000,000.00	2,000,000.00	2,160,000.00	2,505,600.00
D30005 2 EXISTING BORROWING POWERS	2,642,826.41		26,100,000.00	26,100,000.00	28,188,000.00	32,698,080.00
D30006 2 GRANTS ZINARA	2,422,590.88		5,000,000.00	5,000,000.00	5,400,000.00	6,264,000.00
D30011 OPERATIONAL DEVOLUTION GRANT	2,863,061.95		1,367,216.25	1,367,216.25	1,476,593.55	1,712,848.52
D30012 CAPITAL DEVOLUTION GRANT	2,642,826.41		18,457,422.50	18,457,422.50	19,934,016.30	23,123,458.91
D40016 PUBLIC SUBSCRIPTIONS	1,982,119.81		24,008,000.00	24,008,000.00	25,928,640.00	30,077,222.40
<b>TOTAL EXTERNAL FUNDING</b>	<b>22,630,120.33</b>		<b>106,064,573.00</b>	<b>106,064,573.00</b>	<b>114,549,738.84</b>	<b>132,877,697.05</b>

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**2023 BUDGET DETAILED SUMMARY INCOME AND EXPENDITURE LINES**

	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
<b>L</b>						
<b>E</b>						
LEASES						
D10220 Interest On Land Sales Reserve						
D10222 Est On Loans						
D10307 Leased Shops/ Properties	4,665,872.91	6,083,787.13		6,083,787.13	6,570,490.10	7,621,768.52
D10308 Housing Office Leases		437,878.80		437,878.80	472,909.10	548,574.56
D10309 Water Works Grant Leases		449,999.40		449,999.40	485,999.35	563,759.25
D10365 High Density Leases		9,599,112.96		9,599,112.96	10,367,042.00	12,025,768.72
D10384 Lease of sanitary lanes		60,000.00		60,000.00	64,800.00	75,168.00
D10388 Lease Admin Fees		618,000.00		618,000.00	667,440.00	774,230.40
D10390 Car parks		82,800.00		82,800.00	89,424.00	103,731.84
D10392 Churches		462,000.00		462,000.00	498,960.00	578,793.60
D10393 Flea markets		278,400.00		278,400.00	300,672.00	348,779.52
D10394 Pre-schools		58,200.00		58,200.00	62,856.00	72,912.96
D10395 Urban agriculture		5,760.00		5,760.00	6,220.80	7,216.13
TOTAL LEASES	4,665,872.91	18,135,938.29		18,135,938.29	19,586,813.35	22,720,703.49
<b>Z</b>						
<b>T</b>						
<b>E</b>						
<b>X</b>						
<b>Y</b>						
<b>F</b>						
Σ TOTAL REVENUE	195,755,402.42	157,992,300.00	106,064,573.00	264,056,873.00	285,181,422.84	330,810,450.49
<b>G</b>						
<b>E</b>						
EXPENDITURE						
PAYMENTS FROM CURRENT LIABILITIES						
D11263 Loan RepaymentFunded Debt	751.95					
TOTAL PAYMENTS FROM CURRENT LIABILITIES	751.95					
<b>G</b>						
<b>E</b>						
GENERAL EXPENDITURE						
D11035 Services Of Borrow Swimming Pool	647.22					
D11036 Clean Up Campaign	252,736.03					
D11037 Services Of Council, Audit, CT, CS, TCc	109,253.81	5,045,600.00		5,045,600.00	5,449,248.00	6,321,127.68
D11038 Security Guards/Services	5,705,013.27	1,024,993.85		1,024,993.85	1,106,993.36	1,284,112.30
D11039 Serv of Hsng & Comm Serv Dept	50,273.87	3,420.00		3,420.00	3,693.60	4,284.58

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	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
D11040 Health Services Department	22,801.49					
D11041 Services Of Engineering Serv Dept	234,325.81					
D11042 Services Of Comm Services	14,777.19					
D11043 Health Services Pest Control Charges	3,652.93					
D11047 Health Professions Council	133,861.86					
D11048 Ambulance Fees	24,032.05					
D11049 Food Sampling	21,736.40					
D11050 General Purposes Fund	213.65					
D11051 Audit Fees	128,056.76	225,000.00		225,000.00	243,000.00	281,880.00
D11054 Consultants Fees	1,247,392.78	143,400.00		143,400.00	154,872.00	179,651.52
D11057 Severance Costs	37,222.60	43,200.00		43,200.00	46,656.00	54,120.96
D11058 Claims For External Surverence Costs	23,186.89					
D11059 Set Up Costs Sbu	38,627.01	551,941.00		551,941.00	596,096.28	691,471.68
D11060 Laboratory Fees (V73)	557,141.96	130,803.92		130,803.92	141,268.23	163,871.15
D11061 Wards Soccer Tournament	51,222.71					
D11062 Economic Dev Promotion	18,349.48					
D11065 Consultancy Fees (Afdb)	6,917.32					
D11067 Industrial Attachment Allowances	725,566.32	61,233.48		61,233.48	66,132.16	76,713.30
D11068 Police Services	2,476.83					
D11069 Staff Training	219,759.12					
D11072 Asset Inventory Management	12,378.91					
D11074 Water And Waste Water Master Plan	213,427.24					
D11075 Valuation Board Costs	20,374.93	200,000.00		200,000.00	216,000.00	250,560.00
D11076 Veterinary Services	5,920.30					
D11077 Advertising	332,430.22	681,930.00		681,930.00	736,484.40	854,321.90
D11078 Awards And Honours	14,387.60	18,000.00		18,000.00	19,440.00	22,550.40
D11080 Civil Receptions	112,068.91	176,500.00		176,500.00	190,620.00	221,119.20

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**2023 BUDGET DETAILED SUMMARY INCOME AND EXPENDITURE LINES**

	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
D11081 Cleansing	1,772,013.41	881,264.84		881,264.84	951,766.03	1,104,048.59
D11082 Clearing Blocked Drains	462,711.42					
D11083 Bank Charges	99,090.96	106,925.00		106,925.00	115,479.00	133,955.64
D11084 Decorations & Illuminations	6,788.50	16,000.00		16,000.00	17,280.00	20,044.80
D11085 Loss/Gains Exchange Rate	151.86					
D11086 Drawing Office Materials	56,622.51	144,475.00		144,475.00	156,033.00	180,998.28
D11089 Salary Transmission Charges	16,903.18	324,000.00		324,000.00	349,920.00	405,907.20
D11090 Exhibits	54,511.18	23,200.00		23,200.00	25,056.00	29,064.96
D11092 IT Internet Related Charges	493,445.04	1,152,000.00		1,152,000.00	1,244,160.00	1,443,225.60
D11093 Gender Activities	5,717.13	35,180.00		35,180.00	37,994.40	44,073.50
D11094 Grant In Aid	49,288.37	200,000.00		200,000.00	216,000.00	250,560.00
D11095 Health Systems Research B	298.48					
D11098 Insurance	884,897.10	1,010,905.00		1,010,905.00	1,091,777.40	1,266,461.78
D11099 Irrecoverable Accounts	21,342.62					
D11101 Fines	76.45					
D11102 Legal Expenses	450,503.22	832,800.00		832,800.00	899,424.00	1,043,331.84
D11103 Library & Subscriptions	545,396.66	281,238.10		281,238.10	303,737.15	352,335.09
D11104 Licences	496,856.05	1,158,159.30		1,158,159.30	1,250,812.04	1,450,941.97
D11105 Credit Rating	52.36					
D11106 Textbooks & Accessories	215,898.83	354,790.00		354,790.00	383,173.20	444,480.91
D11107 Mayor'S Minutes	922.66	1,200.00		1,200.00	1,296.00	1,503.36
D11108 Music	2,134.37	2,000.00		2,000.00	2,160.00	2,505.60
D11109 Toll Gate Charges	62,519.77	1,536.00		1,536.00	1,658.88	1,924.30
D11110 Licence Books/Forms	1,915.48					
D11111 Photographs	9,081.01	3,180.00		3,180.00	3,434.40	3,983.90
D11112 Postages, Telegrams & Revenue Duty	42,917.74	44,520.00		44,520.00	48,081.60	55,774.66
D11113 Preliminary Investigations	17,842.59					

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	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
D11114 Printing And Stationery	1,592,303.50	1,180,202.94		1,180,202.94	1,274,619.18	1,478,558.24
D11115 Public Meetings	5,122.27	15,200.00		15,200.00	16,416.00	19,042.56
D11116 Sundry Expenses A	15,165,783.11					
D11117 Rebates Water Leaks	25,611.35					
D11118 Railway Siding Charges	21,701.84					
D11119 Rates	27,038.80					
D11120 Refreshments	891,067.71	34,250.00		34,250.00	36,990.00	42,908.40
D11121 Rents	198,242.66					
D11122 VAT On Water/Serv Chrgs	253,627.27					
D11123 Sanitary And Sewerage Fees	627,493.32	555,177.96		555,177.96	599,592.19	695,526.94
D11124 Servitudes	70,197.41	6,000.00		6,000.00	6,480.00	7,516.80
D11128 Telephone	772,165.26					
D11130 Travelling, Conferences & Subsistence Expenses	1,033,008.33	853,790.44		853,790.44	922,093.68	1,069,628.66
D11134 Wreaths And Bouquets	545.64	1,500.00		1,500.00	1,620.00	1,879.20
D11135 Consultation & Training & Workshops	8,776.25					
D11137 Discount Services	4,268.73					
D11138 Prov For Obselence Stocks	2,447.50					
D11139 MNID Training	5,122.27					
D11141 Hired Out Plants & Equipment	49,175.26	31,000.00		31,000.00	33,480.00	38,836.80
D11142 Purchase Of Refuse Bins	20,616.85					
D11143 Entrance Culverts Low Density Areas	80,249.25					
D11149 Chemicals	3,032,081.48	4,614,469.04		4,614,469.04	4,983,626.56	5,781,006.81
D11150 Art & Craft	256.58					
D11152 Water Charges		3,879,538.32		3,879,538.32	4,189,901.39	4,860,285.61
D11153 Drinking Vessels	213.65					
D11157 Fertilizer & Insecticide	20,882.86					
D11158 Films X Ray	17,287.53					

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**2023 BUDGET DETAILED SUMMARY INCOME AND EXPENDITURE LINES**

	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
D11160 Food	513,967.64					
D11161 Cement	28,342.67					
D11162 Reinforcement Steel	38,084.52					
D11163 Davis Granite	194,739.49					
D11164 Hose	42,072.58					
D11165 Lamps,Oil,Candles	118,825.99	52,606.50		52,606.50	56,815.02	65,905.42
D11166 Linen	109,426.61	44,405.00		44,405.00	47,957.40	55,630.58
D11171 Medicines Drugs & Dressings	1,237,491.75	630,362.75		630,362.75	680,791.77	789,718.45
D11177 Number Plates	7,683.93					
D11178 Burial Assistance	142,770.08	77,101.00		77,101.00	83,269.08	96,592.13
D11180 Packing And Containers	2,108.18	1,000.00		1,000.00	1,080.00	1,252.80
D11181 Contract Price Street Cleaning	1,228,490.34					
D11182 Prizes	1,099.65					
D11184 Contract Cemetery Maint & Grave Digging	903,136.62					
D11185 Seeds & Plants	84,225.79	5,492.75		5,492.75	5,932.17	6,881.32
D11186 Grants In Aid	526,347.59					
D11187 Impounding Costs	5,720.27					
D11191 Zimwa Pollution Control Fees	37,484.42					
D11192 Towels And Toilet	10,234.07					
D11193 Traffic Line Paint	355,143.74					
D11194 Traffic Signs	131,129.50					
D11195 Tree Guards	4,525.32					
D11197 Collector Roads A	278,300.26					
D11198 Regional Roads	18,440.59					
D11199 Training	565,791.49	132,500.00		132,500.00	143,100.00	165,996.00
D11200 Collector Roads B						
D11203 Coal,Coke, Wood & Charcoal	67,792.85					



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	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
D11205 Electricity	2,780,331.99	2,769,028.89		2,769,028.89	2,990,551.20	3,469,039.40
D11206 Electricity Arterial Rds	25,611.35					
D11207 Sale Of Fuel To Staff	11,673.04					
D11208 Oils/Lubricants	446,606.27					
D11209 Abstraction Fees	829,003.51					
D11210 Arterial Roads	229,925.12					
D11211 Mph Funded Costs	2,987.90	1,794,384.00		1,794,384.00	1,937,934.72	2,248,004.28
D11213 Pollution Fees	132,676.34	64,000.00		64,000.00	69,120.00	80,179.20
D11214 Undertaking Services	5,122.27					
D11215 Fuel & Lubricants		513,997.10		513,997.10	555,116.87	643,935.57
D11216 Recreational Grant	73,138.19					
D11217 Water	1,792,925.59					
D11220 Closing Stock	46,953.97					
D11251 Contribution To Reserves	30,633.08					
D11252 Officials Locomotion	873,224.07	3,900.00		3,900.00	4,212.00	4,885.92
D11257 InterestFunded Debt	37,498.04					
D11260 Interest Current Balances	21,321.67					
D11276 Less Charges To Sundry Debtors						
D11277 Central Business District	339,776.93					
D11292 Housing Admin	128,833.85					
D11293 Property Survey A	640,282.77					
D11301 Interview Expenses External	5,467.87					
D11303 X Ray Fees						
D11306 Recovery Of Expenditure	725.77					
D11314 Intermediary Tax	51,564.12	180,310.00		180,310.00	194,734.80	225,892.37
D11315 Lease Of Public Toilets	4,268.73					
D11316 Point Of Sale Charges	107,567.68	123,490.45		123,490.45	133,369.69	154,708.84

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	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
D11318 Sundry Expenses C	213.65					
D11319 Aiselby And Good Hope Farms	31,157.77	36,496.00		36,496.00	39,415.68	45,722.19
D11332 Protective Clothing	1,782,042.21	462,164.12		462,164.12	499,137.25	578,999.21
D11333 Sports development	283,198.41	436,830.00		436,830.00	471,776.40	547,260.62
D11334 Municipal Clinic	138,910.82	5,485.00		5,485.00	5,923.80	6,871.61
D11338 Education Fees	31,239.46	21,750.00		21,750.00	23,490.00	27,248.40
D11340 Fire Arms Accessories	15,039.01	18,016.00		18,016.00	19,457.28	22,570.44
D11349 AFDB Interns Allowances	3,088.44					
D11359 Councillors Allowance	151,659.42					
D11361 Economic Development Promotion	796.98	3,900.00		3,900.00	4,212.00	4,885.92
D11411 Refuse Removal Community Based	945,057.34					
D11449 Jobbing Labour	381,166.68					
D11558 Uniforms		158,055.39		158,055.39	170,699.82	198,011.79
D11559 Building Materials & Tools		871,500.42		871,500.42	941,220.45	1,091,815.73
D11560 Consultation, Training & Workshops		475,462.25		475,462.25	513,499.23	595,659.11
D11562 Cutlery & Kitchen Utensils	13,439,831.39	27,289.50		27,289.50	29,472.66	34,188.29
D11564 Donations & Grants	645,292.98	82,000.00		82,000.00	88,560.00	102,729.60
D11565 Electrical Components	7,332,228.62	87,467.96		87,467.96	94,465.40	109,579.86
D11567 Food & Refreshments	180.13	439,272.55		439,272.55	474,414.35	550,320.65
D11568 Interview Expenses	8,537.47	4,624.00		4,624.00	4,993.92	5,792.95
D11571 Loose Tools & Equipments		747,632.38		747,632.38	807,442.97	936,633.85
D11572 Pharmaceuticals		500,000.00		500,000.00	540,000.00	626,400.00
D11574 Telephone & Internet		444,994.90		444,994.90	480,594.49	557,489.61
D11575 Tyres, Tubes & Batteries	4,340,950.93	327.00		327.00	353.16	409.67
D11577 Water Pipes & Accessories	612,997.85	291,075.11		291,075.11	314,361.12	364,658.90
D11579 COVID 19	999,330.78	251,800.50		251,800.50	271,944.54	315,455.67
D11580 Occupational Safety Equipment	1,011.68	72,000.00		72,000.00	77,760.00	90,201.60

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	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
D11585 Loan Expenses	17,876.11	502,000.00		502,000.00	542,160.00	628,905.60
D11586 Hire of grave digger		240,000.00		240,000.00	259,200.00	300,672.00
D11588 Disease outbreak management	1,024,453.06					
D11589 Community Health Workers	472,493.06	132,336.00		132,336.00	142,922.88	165,790.54
D11594 Rapid response alarm system	477,353.51					
D11595 Security Equipment		770.00		770.00	831.60	964.66
D11606 Youth Festival	172,330.73					
D11607 Football Club Expenses	102,445.41					
D11608 Contingency	298,798.76	4,005,000.00		4,005,000.00	4,325,400.00	5,017,464.00
<b>TOTAL GENERAL EXPENDITURE</b>	<b>89,016,597.82</b>	<b>42,761,351.71</b>		<b>42,761,351.71</b>	<b>46,182,259.85</b>	<b>53,571,421.42</b>
<b>IV</b>						
<b>Δ MAINTENANCE</b>						
D11190 Road Survey	853,711.05					
D11196 Towers	43,891.71					
D11212 Mechanical Transport (Municipal)	3,970,782.32	390,885.35		390,885.35	422,156.18	489,701.17
D11218 Planned Maintenance	4,462,132.27	7,033,065.51		7,033,065.51	7,595,710.75	8,811,024.47
D11219 Works Plant (Hire)	1,041,526.94					
D11221 Maintenance Portable Generator	3,680.16					
D11223 Maintenance Building & Fences : Planned	694,856.78	34,665.00		34,665.00	37,438.20	43,428.31
D11232 Maintenance Land Soil Conservation	122,250.62					
D11233 Maintenance Layout	1,550,980.78	242,145.35		242,145.35	261,516.98	303,359.69
D11234 Maintenance Loose Equipment		1,038,417.77		1,038,417.77	1,121,491.19	1,300,929.78
D11240 Rolling Stock (Outwork)	1,550,103.16	6,158,067.10		6,158,067.10	6,650,712.47	7,714,826.46
D11242 Maintenance Reservoirs	257,196.42					
D11244 Maintenance Rolling Stock (Central Workshops)	154,754.15					
D11244 Maintenance Rolling Stock (Group Workshops)		3,681,828.80		3,681,828.80	3,976,375.10	4,612,595.12
D11248 Maintenance Venturi Flow Recorders	8,587.74					
D11256 Drainage Clearing (Comm Groups)	98,176.68					

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**2023 BUDGET DETAILED SUMMARY INCOME AND EXPENDITURE LINES**

	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
D11271 Collector Roads C	405,401.90					
D11273 Cbd Roads	6,485.66					
D11282 Maintenance Roads Maintenance General		35,000.00		35,000.00	37,800.00	43,848.00
D11283 Roads Maint Govt Funded	1,389,827.72					
D11285 Regrading & Road Shoulder Maint	1,177,823.74					
D11287 Road Median, Vegetation Control	11,525.37					
D11288 Regional Roads	17,927.42					
D11289 Arterial Roads	413,613.66					
D11290 Collector Roads D	73,985.44					
D11335 Building and Fences		4,923,767.51		4,923,767.51	5,317,668.91	6,168,495.94
D11336 Fixed Plant		295,800.00		295,800.00	319,464.00	370,578.24
D11337 Electric Wiring and Equipment	1,415,306.07	232,886.73		232,886.73	251,517.67	291,760.50
D11581 Crushed Quarystone		12,400.00		12,400.00	13,392.00	15,534.72
D11582 Radio Maintenance	283,309.42	8,302.00		8,302.00	8,966.16	10,400.75
D11609 Contigency		5,000,000.00		5,000,000.00	5,400,000.00	6,264,000.00
<b>TOTAL MAINTENANCE</b>	<b>20,007,837.18</b>	<b>29,087,231.12</b>		<b>29,087,231.12</b>	<b>31,414,209.61</b>	<b>36,440,483.15</b>
<b>REPAIRS</b>						
D11222 Building & Fences : General	4,722,949.15	3,749,655.00		3,749,655.00	4,049,627.40	4,697,567.78
D11224 Chlorination Plant	11,951.62					
D11225 Computer Equipment	186,525.63	445,578.50		445,578.50	481,224.78	558,220.74
D11226 Elect Wiring & Equipment		216,487.27		216,487.27	233,806.25	271,215.25
D11227 Traffic Lights	140,130.04					
D11229 Field Implements	4,908.62					
D11230 Fixed Plant		769,525.00		769,525.00	831,087.00	964,060.92
D11235 Underground Cables	4,268.73					
D11236 Mains Sewerage	2,845,776.82	3,652,060.00		3,652,060.00	3,944,224.80	4,575,300.77
D11237 Mains Water	1,068,513.38	444,924.60		444,924.60	480,518.57	557,401.54

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	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
D11238 Meters	867,344.61	283,109.30		283,109.30	305,758.04	354,679.33
D11239 Playground Equipment	67,887.10					
D11241 Radio Equipment		1,800.00		1,800.00	1,944.00	2,255.04
D11243 Roads General	649,365.87					
D11247 Drainage Stone Pitching (Council Teams)	422,586.79					
D11249 Water Services		619,875.08		619,875.08	669,465.09	776,579.50
D11259 Electricity: Collector Rds	8,537.47					
D11261 Electricity: Cbd	25,611.35					
D11268 Regional Roads	25,611.35					
D11269 Arterial Roads	25,611.35					
D11278 Local Roads	93,907.94					
D11284 Pothole Patching	850,194.27					
D11286 Drainage	298,371.47					
D11291 Central Business District Roads	748,721.79					
D11341 Fire Arms	3,415.20	1,500.00		1,500.00	1,620.00	1,879.20
D11583 Furniture	163,738.81	113,320.00		113,320.00	122,385.60	141,967.30
D11584 motor repairs		4,500.00		4,500.00	4,860.00	5,637.60
<b>TOTAL REPAIRS</b>	<b>13,235,929.38</b>	<b>10,302,334.75</b>		<b>10,302,334.75</b>	<b>11,126,521.53</b>	<b>12,906,764.97</b>
<b>CAPITAL EXPENDITURE</b>						
D42001 Education Facilities	7,843,361.41	158,415.00	6,595,126.50	6,753,541.50	7,293,824.82	8,460,836.79
D42002 Health Facilities	11,204,802.01	132,605.65	2,431,997.29	2,564,602.94	2,769,771.17	3,212,934.56
D42003 Water & Sewer Infrastructure	10,084,321.81	6,746,778.00	36,622,069.00	43,368,847.00	46,838,354.76	54,332,491.52
D42004 Roads & Storm Water Drainage	6,722,881.21	1,500.00	17,492,140.00	17,493,640.00	18,893,131.20	21,916,032.19
D42005 Social Amenities	6,162,641.11	2,066,318.65	18,779,974.24	20,846,292.88	22,513,996.31	26,116,235.72
D42006 Electricity Infrastructure	7,283,121.31	112,629.41	1,508,012.00	1,620,641.41	1,750,292.72	2,030,339.56
D42007 Operational Assets	6,722,881.21	7,475,316.47	5,941,691.00	13,417,007.47	14,490,368.07	16,808,826.96
<b>TOTAL CAPITAL EXPENDITURE</b>	<b>56,024,010.05</b>	<b>16,693,563.18</b>	<b>89,371,010.03</b>	<b>106,064,573.20</b>	<b>114,549,739.06</b>	<b>132,877,697.31</b>

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	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
<b>H</b>	<b>HUMAN CAPITAL EXPENDITURE</b>					
D13001 Basic Salaries		38,299,080.00		38,299,080.00	41,363,006.40	47,981,087.42
D13051 Annual Bonuses	2,568,325.92	3,180,109.92		3,180,109.92	3,434,518.71	3,984,041.71
D13052 Overtime	3,789,752.32					
D13053 Cash In Lieu Of Leave	1,951,311.80	5,948,906.16		5,948,906.16	6,424,818.65	7,452,789.64
D13056 Cola		4,791,600.00		4,791,600.00	5,174,928.00	6,002,916.48
D13059 Electricity Allowance		842.40		842.40	909.79	1,055.36
D13061 Housing Allowance		3,817,606.80		3,817,606.80	4,123,015.34	4,782,697.80
D13062 L.A.P.F.	4,900,751.95	5,992,036.08		5,992,036.08	6,471,398.97	7,506,822.80
D13063 Locomotion Allowance Taxable		186,209.52		186,209.52	201,106.28	233,283.29
D13065 Locomotion Cycle		8,520.00		8,520.00	9,201.60	10,673.86
D13066 Locomotion Non- Taxable		379,038.12		379,038.12	409,361.17	474,858.96
D13068 Medical Aid	1,358,516.00	2,035,969.32		2,035,969.32	2,198,846.87	2,550,662.36
D13070 Nssa	1,446,566.48	1,371,649.08		1,371,649.08	1,481,381.01	1,718,401.97
D13071 Nurses Uniform Allowance	145,081.43					
D13072 Obnoxious Allowance		367,960.56		367,960.56	397,397.40	460,980.99
D13074 Overtime (Commutated_Fixed)		53,633.52		53,633.52	57,924.20	67,192.07
D13075 Parade Allowance		233,117.52		233,117.52	251,766.92	292,049.63
D13076 Personal To Holder		180.00		180.00	194.40	225.50
D13077 Representation Allowance		18,447.96		18,447.96	19,923.80	23,111.60
D13079 School Fees Allowance		1,250,640.00		1,250,640.00	1,350,691.20	1,566,801.79
D13080 Shift Allowance		1,085,584.80		1,085,584.80	1,172,431.58	1,360,020.64
D13082 Standard Development Fund	239,208.25	343,642.45		343,642.45	371,133.85	430,515.26
D13084 Technical / Professional Allowance		228,900.00		228,900.00	247,212.00	286,765.92
D13085 Telephone Allowance	11,655.23	312.00		312.00	336.96	390.87
D13086 Transport Allowance		1,333,248.00		1,333,248.00	1,439,907.84	1,670,293.09
D13088 Wcif	470.23	53,630.28		53,630.28	57,920.70	67,188.01

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	YEAR 2022	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	CURRENT BUDGETING YEAR 2023	INDICATIVE ESTIMATES	INDICATIVE ESTIMATES
	Budget Estimates	BY FUNDING	BY FUNDING	BY FUNDING	Year 2	Year 3
	Budget Estimates	Own Revenue	External Funding	Total Budget	Year 2	Year 3
D13089 Zimdef	558,636.44	687,344.07		687,344.07	742,331.60	861,104.65
TOTAL HUMAN CAPITAL EXPENDITURE	16,970,276.03	71,668,208.56		71,668,208.56	77,401,665.24	89,785,931.68
U T OTHER HUMAN CAPITAL COSTS						
D11592 Acting Allowance	374,000.00	2,769,072.93		2,769,072.93	2,990,598.76	3,469,094.57
D11602 Overtime Allowance	126,000.00	1,237,900.00		1,237,900.00	1,336,932.00	1,550,841.12
D11610 Councillors Allowance		166,200.00		166,200.00	179,496.00	208,215.36
TOTAL OTHER HUMAN CAPITAL COSTS	500,000.00	4,173,172.93		4,173,172.93	4,507,026.76	5,228,151.05
Σ S U R P L U S / D E F I C I T Σ TOTAL EXPENDITURE	195,755,402.42	174,685,862.25	89,371,010.03	264,056,872.27	285,181,422.06	330,810,449.58
SURPLUS / (DEFICIT) FOR THE YEAR		(16,693,562.25)	16,693,562.97	0.73	0.78	0.91
SURPLUS / (DEFICIT) CARRIED FORWARD		(16,693,562.25)	16,693,562.97	0.73	0.78	0.91

**CITY OF BULAWAYO  
2023 CAPITAL BUDGET**

Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V2 Council	Mayor's Executive Chair	FURNITURE & FITTINGS	Operational Assets	Own Revenue	750
V2 Council	Mayor's Office Visitors Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	8,000
V2 Council	Mayor's Officer	FURNITURE & FITTINGS	Operational Assets	Own Revenue	750
V2 Council	Mayor's Office Visitors Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	4,500
V3 Civic & Publicity	Installation of AirConditioners	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,400
V3 Civic & Publicity	Alarm System	FURNITURE & FITTINGS	Operational Assets	Own Revenue	6,500
V5 Revenue Section	Photocopier	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	10,000
V5 Revenue Section	Laptops	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	10,000
V5 Revenue Section	NOTE COUNTER/DETECTOR	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	1,600
V5 Revenue Section	Hand sets VOIP enable	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	1,200
V5 Revenue Section	VETERIAN BLINDS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	3,000
V5 Revenue Section	SWIVEL CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	600
V5 Revenue Section	CASHIERS CHAIRS (flat)	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,400
V5 Revenue Section	OFFICE DESK	FURNITURE & FITTINGS	Operational Assets	Own Revenue	4,000
V5 Revenue Section	BAR CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,200
V5 Revenue Section	OFFICE CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	600
V5 Revenue Section	OFFICE CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	3,000
V5 Revenue Section	FILING CABINET	FURNITURE & FITTINGS	Operational Assets	Own Revenue	500
V5 Revenue Section	OFFICE DESK	FURNITURE & FITTINGS	Operational Assets	Own Revenue	3,000
V5 Revenue Section	OFFICE CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,200
V5 Revenue Section	FILING CABINET	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,500
V5 Revenue Section	BICYCLES	MOTOR VEHICLES	Operational Assets	AFDB	800
V5 Revenue Section	Motor Vehicle	MOTOR VEHICLES	Operational Assets	OPERATIONAL DEVOLUTION GRANT	80,000
V5 Revenue Section	MONEY TRUNK	OFFICE EQUIPMENT	Operational Assets	Own Revenue	800
V5 Revenue Section	CASH BOXES	OFFICE EQUIPMENT	Operational Assets	Own Revenue	1,400
V5 Revenue Section	Microwave oven	OFFICE EQUIPMENT	Operational Assets	Own Revenue	200
V5 Revenue Section	Air conditioner	OTHER ASSETS	Operational Assets	AFDB	6,000
V5 Revenue Section	REVENUE HALL AIR CONDITIONER	OTHER ASSETS	Operational Assets	AFDB	100,000
V5 Revenue Section	PHOTOCOPIER (which can fax,scan and print)	OTHER ASSETS	Operational Assets	AFDB	10,000
V5 Revenue Section	AIR CONDITIOner	OTHER ASSETS	Operational Assets	AFDB	4,000
V5 Revenue Section	HEATER	OTHER ASSETS	Operational Assets	AFDB	200
V5 Revenue Section	AIR CONDITIONer	OTHER ASSETS	Operational Assets	AFDB	2,000
V5 Revenue Section	OFFICE SET UP COSTS	OTHER ASSETS	Operational Assets	AFDB	4,500
V5 Revenue Section	GENERATOR	OTHER ASSETS	Operational Assets	AFDB	35,000
V6 Town Clerk's Dept	Office Furniture - Executive Desk	FURNITURE & FITTINGS	Operational Assets	Own Revenue	750
V6 Town Clerk's Dept	Television and Satelite Equipment	FURNITURE & FITTINGS	Operational Assets	Own Revenue	3,000
V6 Town Clerk's Dept	Vistor"s Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,000
V6 Town Clerk's Dept	Visitor's Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,500
V6 Town Clerk's Dept	Swivel Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,000
V6 Town Clerk's Dept	Office Desks	FURNITURE & FITTINGS	Operational Assets	Own Revenue	3,000
V6 Town Clerk's Dept	Partitioning of Offices	LAND BUILDINGS	Operational Assets	AFDB	10,000
V7 Municipal Off Fife St	Installation Of Fire Alarm	FURNITURE & FITTINGS	Electricity Infrastructure	Own Revenue	38,000
V7 Municipal Off Fife St	Installation of Lift	PLANT AND MACHINERY	Operational Assets	AFDB	50,000



**CITY OF BULAWAYO  
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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V8 Municipal Maintenance Office / Care Taker	Office Partitioning 4th floor	FURNITURE & FITTINGS	Operational Assets	Own Revenue	4,000
V8 Municipal Maintenance Office / Care Taker	Office Partitioning 10th floor	FURNITURE & FITTINGS	Operational Assets	Own Revenue	16,000
V8 Municipal Maintenance Office / Care Taker	Office Partitioning 12th floor	FURNITURE & FITTINGS	Operational Assets	Own Revenue	20,000
V8 Municipal Maintenance Office / Care Taker	Refurbishment of lifts	INFRASTRUCTURE ASSETS	Operational Assets	AFDB	600,000
V8 Municipal Maintenance Office / Care Taker	Revenue Hall Basement Gutters	INFRASTRUCTURE ASSETS	Operational Assets	AFDB	80,000
V8 Municipal Maintenance Office / Care Taker	Solar Panel	INFRASTRUCTURE ASSETS	Electricity Infrastructure	AFDB	300,000
V8 Municipal Maintenance Office / Care Taker	Painting of ground to 2nd floor	LAND BUILDINGS	Operational Assets	AFDB	35,000
V8 Municipal Maintenance Office / Care Taker	Air conditioner-Revenue hall	OFFICE EQUIPMENT	Operational Assets	Own Revenue	80,000
V8 Municipal Maintenance Office / Care Taker	Water tank on 13th floor	OTHER ASSETS	Water & Sewer Infrastructure	AFDB	20,000
V8 Municipal Maintenance Office / Care Taker	Fire Alarm Systems	OTHER ASSETS	Electricity Infrastructure	AFDB	30,000
V10 I.T. Section	Personal Computers	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	750,000
V10 I.T. Section	Laptops	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	1,536,000
V10 I.T. Section	Tablets	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	300,000
V10 I.T. Section	Servers	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	180,000
V10 I.T. Section	AS400 6500 line Printer	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	75,000
V10 I.T. Section	Dot Matrix Printers	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	20,000
V10 I.T. Section	Plotters (4)	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	160,000
V10 I.T. Section	Printers (240)	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	122,400
V10 I.T. Section	Heavy Duty Printer	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	72,000
V10 I.T. Section	Scanner A4	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	70,000
V10 I.T. Section	Scanner A3	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	128,000
V10 I.T. Section	Network Expansion Project	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	300,000
V10 I.T. Section	Live Streaming Equipment	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	100,000
V10 I.T. Section	Outdoor LED Screen	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	52,000
V10 I.T. Section	Telephone System Upgrade	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	62,000
V10 I.T. Section	Card printer (2)	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	8,000
V10 I.T. Section	Prepaid Meter Token Readers and Tokens	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	360,000
V10 I.T. Section	Meter Reading Gadgets	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	80,000
V10 I.T. Section	Meter Reading Cellphones (80)	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	28,000
V10 I.T. Section	Access Control System	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	360,000
V10 I.T. Section	Conferencing Equipment	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	380,000
V10 I.T. Section	Conferencing Equipment Council Chamber	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	24,000
V10 I.T. Section	ZIMRA Machines	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	35,000
V10 I.T. Section	ERP Software/Upgrade	PLANT AND MACHINERY	Operational Assets	Own Revenue	130,000
V10 I.T. Section	Website Application Upgrade	PLANT AND MACHINERY	Operational Assets	Own Revenue	45,000
V10 I.T. Section	Callcentre Upgrade Project	PLANT AND MACHINERY	Operational Assets	Own Revenue	250,000
V10 I.T. Section	Hot air station/soldering station	PLANT AND MACHINERY	Operational Assets	Own Revenue	12,000
V10 I.T. Section	Air Conditioners offices (4)	FURNITURE & FITTINGS	Operational Assets	Own Revenue	12,000
V10 I.T. Section	Air conditioner conference/server room (1)	FURNITURE & FITTINGS	Operational Assets	Own Revenue	10,500
V10 I.T. Section	Hand Trolley	FURNITURE & FITTINGS	Operational Assets	Own Revenue	300
V10 I.T. Section	Trolley cart	FURNITURE & FITTINGS	Operational Assets	Own Revenue	200
V10 I.T. Section	Refrigerator	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,000
V10 I.T. Section	Urn	FURNITURE & FITTINGS	Operational Assets	Own Revenue	150

**CITY OF BULAWAYO  
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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V10 I.T. Section	Curtains	FURNITURE & FITTINGS	Operational Assets	Own Revenue	3,500
V10 I.T. Section	Desks X 5	FURNITURE & FITTINGS	Operational Assets	Own Revenue	4,250
V10 I.T. Section	Office Partition	FURNITURE & FITTINGS	Operational Assets	Own Revenue	30,000
V10 I.T. Section	Backup Power (Solar)	INFRASTRUCTURE ASSETS	Operational Assets	AFDB	50,000
V10 I.T. Section	chairs (Visitor) (22)	OFFICE EQUIPMENT	Operational Assets	Own Revenue	5,500
V10 I.T. Section	Cutlery	OTHER ASSETS	Operational Assets	AFDB	350
V10 I.T. Section	Office Bins	OTHER ASSETS	Operational Assets	AFDB	480
V11 Stores Section	Office Desks	FURNITURE & FITTINGS	Operational Assets	Own Revenue	5,765
V11 Stores Section	Office chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,650
V11 Stores Section	Steel Filing Cabinets	FURNITURE & FITTINGS	Operational Assets	Own Revenue	960
V11 Stores Section	Refridgerator	FURNITURE & FITTINGS	Operational Assets	Own Revenue	11,247
V11 Stores Section	Office Bins - steel net	FURNITURE & FITTINGS	Operational Assets	Own Revenue	141
V11 Stores Section	Office trays	FURNITURE & FITTINGS	Operational Assets	Own Revenue	184
V11 Stores Section	Photocopier	FURNITURE & FITTINGS	Operational Assets	Own Revenue	3,500
V11 Stores Section	Rehabilitation of Security lights	FURNITURE & FITTINGS	Electricity Infrastructure	Own Revenue	2,353
V11 Stores Section	Installation of new Security lights	FURNITURE & FITTINGS	Electricity Infrastructure	Own Revenue	3,176
V11 Stores Section	Installation of CCTV - alarms and cameras	FURNITURE & FITTINGS	Operational Assets	Own Revenue	8,500
V11 Stores Section	Fuel Point - Canopies	FURNITURE & FITTINGS	Operational Assets	Own Revenue	35,294
V11 Stores Section	Rehabilitation - warehouses roofing	LAND BUILDINGS	Social Amenities	AFDB	10,704
V11 Stores Section	Rehabilitation -/Fel Point	LAND BUILDINGS	Social Amenities	AFDB	115,405
V11 Stores Section	Perimeter Fence - brick	LAND BUILDINGS	Social Amenities	AFDB	32,838
V11 Stores Section	Parking for impounded vehicles	LAND BUILDINGS	Social Amenities	AFDB	24,000
V11 Stores Section	Guardroom backyard	LAND BUILDINGS	Social Amenities	AFDB	4,500
V11 Stores Section	Toilet rehabilitation - backyard	LAND BUILDINGS	Social Amenities	AFDB	2,588
V11 Stores Section	REHABILITATION - SHADE X	LAND BUILDINGS	Social Amenities	AFDB	53,000
V11 Stores Section	NEW GARAGE SET UPSMART FUEL PUMPS, FUEL M	LAND BUILDINGS	Social Amenities	AFDB	450,000
V11 Stores Section	REHABILITATION - SHADE T	LAND BUILDINGS	Social Amenities	AFDB	8,500
V11 Stores Section	Heavy Duty Hoover Machine - warehouse	OFFICE EQUIPMENT	Social Amenities	Own Revenue	4,118
V11 Stores Section	Heater/s	OFFICE EQUIPMENT	Health Facilities	Own Revenue	518
V11 Stores Section	Air Conditioners -	OFFICE EQUIPMENT	Health Facilities	Own Revenue	5,000
V11 Stores Section	FIRE EXTINGUISHERS	OFFICE EQUIPMENT	Health Facilities	Own Revenue	9,800
V11 Stores Section	Shuttle rack/roll cage trolleys/Pallet rack - warehou	OTHER ASSETS	Operational Assets	Own Revenue	2,964
V11 Stores Section	Flag pole - complete	OTHER ASSETS	Operational Assets	Own Revenue	588
V11 Stores Section	Stackable storage rack -	OTHER ASSETS	Operational Assets	Own Revenue	1,118
V11 Stores Section	HAND TRUCKS	OTHER ASSETS	Operational Assets	AFDB	2,000
V11 Stores Section	Forklift	PLANT AND MACHINERY	Operational Assets	AFDB	15,000
V12 Valuation Section	Scanner	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	1,800
V12 Valuation Section	Projector	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	275
V12 Valuation Section	Executive chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,950
V12 Valuation Section	Executive desk	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,000
V12 Valuation Section	office chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,450
V12 Valuation Section	Updating of Valuations and Property management	LAND BUILDINGS	Social Amenities	OPERATIONAL DEVOLUTION GRANT	20,000
V12 Valuation Section	General Revaluation 2023	LAND BUILDINGS	Social Amenities	OPERATIONAL DEVOLUTION GRANT	700,000

**CITY OF BULAWAYO  
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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V12 Valuation Section	Digital Camera	OFFICE EQUIPMENT	Operational Assets	Own Revenue	250
V12 Valuation Section	Airconditioner (750*3)	OFFICE EQUIPMENT	Health Facilities	Own Revenue	6,750
V12 Valuation Section	Tiles cleaner	OTHER ASSETS	Health Facilities	AFDB	400
V12 Valuation Section	Tea Urn (25 litres)	OTHER ASSETS	Operational Assets	AFDB	150
V12 Valuation Section	Heaters (*9)	OTHER ASSETS	Operational Assets	AFDB	2,835
V12 Valuation Section	Refrigerator	OTHER ASSETS	Operational Assets	AFDB	750
V12 Valuation Section	Curtaining of Valuation Offices	OTHER ASSETS	Operational Assets	AFDB	15,000
V12 Valuation Section	Carpeting @ US35.00/sqm	OTHER ASSETS	Operational Assets	AFDB	2,205
V12 Valuation Section	Carpet Hoover	OTHER ASSETS	Operational Assets	AFDB	300
V12 Valuation Section	Electronic laser measuring device	OTHER ASSETS	Operational Assets	AFDB	300
V17 City Halls	Installation of Gate	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	5,000
V17 City Halls	Installation Of Screen Doors	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	4,000
V17 City Halls	Roof Restoration	LAND BUILDINGS	Social Amenities	AFDB	18,000
V17 City Halls	Automation Of Gardens	LAND BUILDINGS	Social Amenities	AFDB	10,000
V19 Housing & Comm Servs	Projector LED Screen	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	3,000
V19 Housing & Comm Servs	Infant Chairs and Desks	FURNITURE & FITTINGS	Operational Assets	Own Revenue	-
V19 Housing & Comm Servs	Visitors Chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	3,750
V19 Housing & Comm Servs	Office Desks	OFFICE EQUIPMENT	Operational Assets	Own Revenue	4,200
V19 Housing & Comm Servs	Swivel Chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	1,200
V19 Housing & Comm Servs	Steel Cabinet	OFFICE EQUIPMENT	Operational Assets	Own Revenue	3,750
V19 Housing & Comm Servs	Filing Cabinet	OFFICE EQUIPMENT	Operational Assets	Own Revenue	3,750
V19 Housing & Comm Servs	2 Plate Stove	OFFICE EQUIPMENT	Operational Assets	Own Revenue	200
V19 Housing & Comm Servs	Polisher	OFFICE EQUIPMENT	Operational Assets	Own Revenue	3,000
V19 Housing & Comm Servs	Directorate furniture	OFFICE EQUIPMENT	Operational Assets	Own Revenue	10,000
V19 Housing & Comm Servs	Boardroom furniture	OFFICE EQUIPMENT	Operational Assets	Own Revenue	10,000
V19 Housing & Comm Servs	Heaters	OFFICE EQUIPMENT	Operational Assets	Own Revenue	2,300
V19 Housing & Comm Servs	Eletrical fans	OFFICE EQUIPMENT	Operational Assets	Own Revenue	2,760
V19 Housing & Comm Servs	Airconditioner	OFFICE EQUIPMENT	Operational Assets	Own Revenue	7,700
V19 Housing & Comm Servs	Riso Machine	OFFICE EQUIPMENT	Operational Assets	Own Revenue	400
V19 Housing & Comm Servs	photocopying Machine	OFFICE EQUIPMENT	Operational Assets	Own Revenue	1,000
V19 Housing & Comm Servs	P. A. System	OTHER ASSETS	Operational Assets	AFDB	500
V23 Parks & Districts	photocopier	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	750
V23 Parks & Districts	Office Desks	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,500
V23 Parks & Districts	Office Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	3,000
V23 Parks & Districts	Swivel Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,500
V23 Parks & Districts	Steel Cabinet	FURNITURE & FITTINGS	Operational Assets	Own Revenue	3,750
V23 Parks & Districts	Filing Cabinet	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,000
V23 Parks & Districts	Airconditioner	FURNITURE & FITTINGS	Operational Assets	Own Revenue	4,500
V23 Parks & Districts	Single fans	FURNITURE & FITTINGS	Operational Assets	Own Revenue	120
V23 Parks & Districts	carpets	FURNITURE & FITTINGS	Operational Assets	Own Revenue	800
V23 Parks & Districts	Office curtains	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,800
V23 Parks & Districts	Irrigation	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	AFDB	23,000
V23 Parks & Districts	tilling of centenary park house	LAND BUILDINGS	Social Amenities	AFDB	3,500

**CITY OF BULAWAYO  
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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V23 Parks & Districts	tilling of centenary park office	LAND BUILDINGS	Social Amenities	AFDB	500
V23 Parks & Districts	amphitheatre kitchen	LAND BUILDINGS	Social Amenities	AFDB	30,000
V23 Parks & Districts	Borehall drilling and equipping	LAND BUILDINGS	Water & Sewer Infrastructure	AFDB	30,000
V23 Parks & Districts	Reservoirs	LAND BUILDINGS	Water & Sewer Infrastructure	AFDB	5,000
V23 Parks & Districts	Hume Park Development Phase 1	LAND BUILDINGS	Social Amenities	AFDB	40,000
V23 Parks & Districts	Refrigerator	OTHER ASSETS	Operational Assets	AFDB	500
V23 Parks & Districts	4 plate stove	OTHER ASSETS	Operational Assets	AFDB	450
V23 Parks & Districts	2 bar heaters	OTHER ASSETS	Operational Assets	AFDB	80
V23 Parks & Districts	Electric kettles	OTHER ASSETS	Operational Assets	AFDB	75
V23 Parks & Districts	Cutlery set	OTHER ASSETS	Operational Assets	AFDB	150
V23 Parks & Districts	Roter mowers	PLANT AND MACHINERY	Operational Assets	AFDB	1,500
V23 Parks & Districts	Power saw	PLANT AND MACHINERY	Operational Assets	AFDB	3,000
V23 Parks & Districts	roller mowers	PLANT AND MACHINERY	Operational Assets	AFDB	1,500
V23 Parks & Districts	Ride on mowers	PLANT AND MACHINERY	Operational Assets	AFDB	6,000
V23 Parks & Districts	brush cutters	PLANT AND MACHINERY	Operational Assets	AFDB	1,000
V23 Parks & Districts	hedge shear cutter	PLANT AND MACHINERY	Operational Assets	AFDB	160
V23 Parks & Districts	Power threader	PLANT AND MACHINERY	Electricity Infrastructure	AFDB	200
V23 Parks & Districts	Borehole submisirble pump	PLANT AND MACHINERY	Water & Sewer Infrastructure	AFDB	200
V23 Parks & Districts	generator	PLANT AND MACHINERY	Electricity Infrastructure	AFDB	1,400
V23 Parks & Districts	compressor	PLANT AND MACHINERY	Water & Sewer Infrastructure	AFDB	600
V23 Parks & Districts	2stage air compressor	PLANT AND MACHINERY	Water & Sewer Infrastructure	AFDB	1,000
V23 Parks & Districts	Garage jack	PLANT AND MACHINERY	Water & Sewer Infrastructure	AFDB	1,000
V23 Parks & Districts	Tyre handler	PLANT AND MACHINERY	Water & Sewer Infrastructure	AFDB	500
V23 Parks & Districts	horse power pumps	PLANT AND MACHINERY	Water & Sewer Infrastructure	AFDB	500
V23 Parks & Districts	fountain pumps	PLANT AND MACHINERY	Water & Sewer Infrastructure	AFDB	8,000
V23 Parks & Districts	Bowers	PLANT AND MACHINERY	Water & Sewer Infrastructure	AFDB	4,000
V23 Parks & Districts	Fencing	PLANT AND MACHINERY	Water & Sewer Infrastructure	AFDB	1,000
V23 Parks & Districts	Equipment	PLANT AND MACHINERY	Water & Sewer Infrastructure	AFDB	2,000
V23 Parks & Districts	Drilling and equipingof Boreholes	PLANT AND MACHINERY	Water & Sewer Infrastructure	AFDB	2,000
V24 Barham Green S Pool	Commotion Room/Kitchen	FURNITURE & FITTINGS	Social Amenities	Own Revenue	6,000
V24 Barham Green S Pool	Solar Gyser	FURNITURE & FITTINGS	Electricity Infrastructure	Own Revenue	5,000
V24 Barham Green S Pool	Borehole	FURNITURE & FITTINGS	Water & Sewer Infrastructure	Own Revenue	2,000
V24 Barham Green S Pool	Electric Motor	FURNITURE & FITTINGS	Electricity Infrastructure	Own Revenue	1,000
V24 Barham Green S Pool	Suction Pump	FURNITURE & FITTINGS	Water & Sewer Infrastructure	Own Revenue	500
V24 Barham Green S Pool	Security Solar Lights	FURNITURE & FITTINGS	Electricity Infrastructure	Own Revenue	6,000
V24 Barham Green S Pool	Submissible Pump	FURNITURE & FITTINGS	Water & Sewer Infrastructure	Own Revenue	200
V24 Barham Green S Pool	Electric Mower	FURNITURE & FITTINGS	Electricity Infrastructure	Own Revenue	200
V24 Barham Green S Pool	Brush Cutter	FURNITURE & FITTINGS	Social Amenities	Own Revenue	200
V24 Barham Green S Pool	Gutters	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	100
V24 Barham Green S Pool	Terraces	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	500
V24 Barham Green S Pool	Razor wire for perimeter wall	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	150
V24 Barham Green S Pool	Permeter wall	LAND BUILDINGS	Social Amenities	AFDB	3,000
V24 Barham Green S Pool	Water proofing of balancing tank	LAND BUILDINGS	Water & Sewer Infrastructure	AFDB	2,500

**CITY OF BULAWAYO  
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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V24 Barham Green S Pool	Sliding Gate	LAND BUILDINGS	Social Amenities	AFDB	500
V24 Barham Green S Pool	Pedestrian Gate	LAND BUILDINGS	Social Amenities	AFDB	100
V24 Barham Green S Pool	P.A System	LAND BUILDINGS	Social Amenities	AFDB	500
V24 Barham Green S Pool	Cashiers Bar Stool	OFFICE EQUIPMENT	Social Amenities	Own Revenue	600
V24 Barham Green S Pool	Visitors Chairs	OFFICE EQUIPMENT	Social Amenities	Own Revenue	400
V24 Barham Green S Pool	Deep Freezer 210L	OFFICE EQUIPMENT	Social Amenities	Own Revenue	700
V24 Barham Green S Pool	100 Seater Tent	OFFICE EQUIPMENT	Social Amenities	Own Revenue	2,000
V24 Barham Green S Pool	Office Swivel chairs	OFFICE EQUIPMENT	Social Amenities	Own Revenue	400
V24 Barham Green S Pool	Burglar bars And Screen Doors	OFFICE EQUIPMENT	Social Amenities	Own Revenue	350
V24 Barham Green S Pool	Garden chairs	OFFICE EQUIPMENT	Social Amenities	Own Revenue	2,000
V24 Barham Green S Pool	Electric Floor Polisher	OFFICE EQUIPMENT	Social Amenities	Own Revenue	500
V24 Barham Green S Pool	Note Detector	OFFICE EQUIPMENT	Social Amenities	Own Revenue	60
V24 Barham Green S Pool	Garden Tables Plastic	OFFICE EQUIPMENT	Social Amenities	Own Revenue	20
V24 Barham Green S Pool	Gates Entrants Pavings	OFFICE EQUIPMENT	Social Amenities	Own Revenue	300
V24 Barham Green S Pool	Four Plate Stove	OFFICE EQUIPMENT	Operational Assets	Own Revenue	500
V24 Barham Green S Pool	Suction Sweeper	PLANT AND MACHINERY	Health Facilities	AFDB	500
V25 Parirenyatwa St S Pool (Borrow)	Security Solar Lights	FURNITURE & FITTINGS	Electricity Infrastructure	Own Revenue	6,000
V25 Parirenyatwa St S Pool (Borrow)	Solar Gyser	FURNITURE & FITTINGS	Electricity Infrastructure	Own Revenue	1,000
V25 Parirenyatwa St S Pool (Borrow)	Diving Boards	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,500
V25 Parirenyatwa St S Pool (Borrow)	Gutters Pool Complex	FURNITURE & FITTINGS	Social Amenities	Own Revenue	30,000
V25 Parirenyatwa St S Pool (Borrow)	Borehole	FURNITURE & FITTINGS	Water & Sewer Infrastructure	Own Revenue	500
V25 Parirenyatwa St S Pool (Borrow)	Suction Sweeper	FURNITURE & FITTINGS	Health Facilities	Own Revenue	1,000
V25 Parirenyatwa St S Pool (Borrow)	Suction Pump	FURNITURE & FITTINGS	Water & Sewer Infrastructure	Own Revenue	500
V25 Parirenyatwa St S Pool (Borrow)	Burglar bars and screen doors	FURNITURE & FITTINGS	Social Amenities	Own Revenue	900
V25 Parirenyatwa St S Pool (Borrow)	Submissible Pump	FURNITURE & FITTINGS	Social Amenities	Own Revenue	200
V25 Parirenyatwa St S Pool (Borrow)	Electric Motors	FURNITURE & FITTINGS	Social Amenities	Own Revenue	5,000
V25 Parirenyatwa St S Pool (Borrow)	CCTV Cameras	FURNITURE & FITTINGS	Social Amenities	Own Revenue	5,000
V25 Parirenyatwa St S Pool (Borrow)	Eletrification of complex	FURNITURE & FITTINGS	Electricity Infrastructure	Own Revenue	40,000
V25 Parirenyatwa St S Pool (Borrow)	Gym Equipment	FURNITURE & FITTINGS	Social Amenities	Own Revenue	50,000
V25 Parirenyatwa St S Pool (Borrow)	Electric Mower	FURNITURE & FITTINGS	Social Amenities	Own Revenue	500
V25 Parirenyatwa St S Pool (Borrow)	Fuel Mower	FURNITURE & FITTINGS	Social Amenities	Own Revenue	500
V25 Parirenyatwa St S Pool (Borrow)	Waterproofing and Tiling	INFRASTRUCTURE ASSETS	Health Facilities	AFDB	20,000
V25 Parirenyatwa St S Pool (Borrow)	Boom Gates	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	500
V25 Parirenyatwa St S Pool (Borrow)	1.2Mtr wall Female-Male Side Change Rooms	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	100,000
V25 Parirenyatwa St S Pool (Borrow)	1.5Mtr Wall Around Pump Room and Generator Site	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	25,000
V25 Parirenyatwa St S Pool (Borrow)	Paving pool Deck, Walkways, pumproom area, drive	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	5,000
V25 Parirenyatwa St S Pool (Borrow)	Commotion Room/Kitchen	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	5,000
V25 Parirenyatwa St S Pool (Borrow)	Pedestrian Gate	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	200
V25 Parirenyatwa St S Pool (Borrow)	Sliding Gate Pump House	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	500
V25 Parirenyatwa St S Pool (Borrow)	Brush cutter	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	150
V25 Parirenyatwa St S Pool (Borrow)	Razor Wire for perimeter wall	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	500
V25 Parirenyatwa St S Pool (Borrow)	Sliding Gate Generator Site	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	500
V25 Parirenyatwa St S Pool (Borrow)	Terraces Main Pool	LAND BUILDINGS	Water & Sewer Infrastructure	AFDB	500,000

**CITY OF BULAWAYO  
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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V25 Parirenyatwa St S Pool (Borrow)	Terraces Warmup Pool	LAND BUILDINGS	Water & Sewer Infrastructure	AFDB	10,000
V25 Parirenyatwa St S Pool (Borrow)	Office Swivel chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	600
V25 Parirenyatwa St S Pool (Borrow)	Visitors Chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	200
V25 Parirenyatwa St S Pool (Borrow)	Cashiers Bar Stool	OFFICE EQUIPMENT	Operational Assets	Own Revenue	300
V25 Parirenyatwa St S Pool (Borrow)	Note Detector	OFFICE EQUIPMENT	Operational Assets	Own Revenue	60
V25 Parirenyatwa St S Pool (Borrow)	Garden Chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	500
V25 Parirenyatwa St S Pool (Borrow)	100 Seater Tent	OFFICE EQUIPMENT	Operational Assets	Own Revenue	500
V25 Parirenyatwa St S Pool (Borrow)	500 Seater Tent	OFFICE EQUIPMENT	Operational Assets	Own Revenue	1,000
V25 Parirenyatwa St S Pool (Borrow)	4 Plate Stove	OFFICE EQUIPMENT	Operational Assets	Own Revenue	500
V25 Parirenyatwa St S Pool (Borrow)	Merry go round for kids	OFFICE EQUIPMENT	Operational Assets	Own Revenue	1,000
V25 Parirenyatwa St S Pool (Borrow)	Garden Tables	OFFICE EQUIPMENT	Operational Assets	Own Revenue	250
V25 Parirenyatwa St S Pool (Borrow)	Deep Freezer 210L	OFFICE EQUIPMENT	Operational Assets	Own Revenue	700
V25 Parirenyatwa St S Pool (Borrow)	Photocopier	OFFICE EQUIPMENT	Operational Assets	Own Revenue	500
V25 Parirenyatwa St S Pool (Borrow)	Spine Board Plastic Adult	OTHER ASSETS	Operational Assets	AFDB	400
V25 Parirenyatwa St S Pool (Borrow)	Window Awning	OTHER ASSETS	Operational Assets	AFDB	900
V26 North End S Pool	Borehole	FURNITURE & FITTINGS	Water & Sewer Infrastructure	Own Revenue	5,000
V26 North End S Pool	Electric Motor	FURNITURE & FITTINGS	Electricity Infrastructure	Own Revenue	2,500
V26 North End S Pool	Submissible Pump	FURNITURE & FITTINGS	Water & Sewer Infrastructure	Own Revenue	200
V26 North End S Pool	Suction Pump	FURNITURE & FITTINGS	Water & Sewer Infrastructure	Own Revenue	500
V26 North End S Pool	Suction Sweeper	FURNITURE & FITTINGS	Health Facilities	Own Revenue	1,000
V26 North End S Pool	Electric Floor Polisher	FURNITURE & FITTINGS	Health Facilities	Own Revenue	200
V26 North End S Pool	P.A System	FURNITURE & FITTINGS	Operational Assets	Own Revenue	500
V26 North End S Pool	Security Solar Lights	FURNITURE & FITTINGS	Electricity Infrastructure	Own Revenue	400
V26 North End S Pool	Solar Gyser	FURNITURE & FITTINGS	Electricity Infrastructure	Own Revenue	1,000
V26 North End S Pool	Note Detector	FURNITURE & FITTINGS	Operational Assets	Own Revenue	60
V26 North End S Pool	Burglar bars and screen doors	FURNITURE & FITTINGS	Operational Assets	Own Revenue	550
V26 North End S Pool	Window Awning	FURNITURE & FITTINGS	Operational Assets	Own Revenue	10
V26 North End S Pool	Submissible Pump	FURNITURE & FITTINGS	Operational Assets	Own Revenue	200
V26 North End S Pool	Merry go round for kids	FURNITURE & FITTINGS	Operational Assets	Own Revenue	50
V26 North End S Pool	Diving Board	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,500
V26 North End S Pool	Electric Mower	FURNITURE & FITTINGS	Operational Assets	Own Revenue	200
V26 North End S Pool	Brush Cutter	FURNITURE & FITTINGS	Operational Assets	Own Revenue	150
V26 North End S Pool	Office Floor Tiles	INFRASTRUCTURE ASSETS	Operational Assets	AFDB	1,000
V26 North End S Pool	Water proofing pool	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	AFDB	10,000
V26 North End S Pool	Water proofing of changing rooms roofs	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	AFDB	1,000
V26 North End S Pool	Sliding Gate	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	2,000
V26 North End S Pool	Pedestrian Gate	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	100
V26 North End S Pool	Main Gate Entrnce	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	500
V26 North End S Pool	Razor wire for perimeter wall	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	100
V26 North End S Pool	Paving of driveway,pool surrounds	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	500
V26 North End S Pool	Perimeter wall	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	30,000
V26 North End S Pool	Terraces	LAND BUILDINGS	Social Amenities	AFDB	5,000
V26 North End S Pool	Kitchen and Storerooms	LAND BUILDINGS	Social Amenities	AFDB	2,000

**CITY OF BULAWAYO  
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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V26 North End S Pool	Visitors Chairs	OFFICE EQUIPMENT	Social Amenities	Own Revenue	600
V26 North End S Pool	Office Swivel Chairs	OFFICE EQUIPMENT	Social Amenities	Own Revenue	400
V26 North End S Pool	Cashiers Bar Stool	OFFICE EQUIPMENT	Social Amenities	Own Revenue	600
V26 North End S Pool	Garden Chairs Plastic	OFFICE EQUIPMENT	Social Amenities	Own Revenue	1,000
V26 North End S Pool	4 Plate Stove	OFFICE EQUIPMENT	Social Amenities	Own Revenue	500
V26 North End S Pool	300 Seater Tent	OFFICE EQUIPMENT	Social Amenities	Own Revenue	500
V26 North End S Pool	Garden Tables Plastic	OFFICE EQUIPMENT	Social Amenities	Own Revenue	250
V26 North End S Pool	100 Seater Tent	OFFICE EQUIPMENT	Social Amenities	Own Revenue	500
V26 North End S Pool	Deep Freezer 210L	OFFICE EQUIPMENT	Social Amenities	Own Revenue	700
V26 North End S Pool	Spine Boards Plastic Adult	OTHER ASSETS	Social Amenities	AFDB	400
V28 Lands & Parks Inspect	Air conditioner	FURNITURE & FITTINGS	Operational Assets	Own Revenue	750
V28 Lands & Parks Inspect	office curtains	FURNITURE & FITTINGS	Operational Assets	Own Revenue	250
V28 Lands & Parks Inspect	carpet	FURNITURE & FITTINGS	Operational Assets	Own Revenue	300
V28 Lands & Parks Inspect	electrification of gum plantation	INFRASTRUCTURE ASSETS	Electricity Infrastructure	AFDB	2,000
V28 Lands & Parks Inspect	horse stables	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	24,000
V28 Lands & Parks Inspect	reservoir tank	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	AFDB	2,500
V28 Lands & Parks Inspect	tilling of land inspectorate main house	LAND BUILDINGS	Social Amenities	AFDB	100
V28 Lands & Parks Inspect	tilling of office	LAND BUILDINGS	Social Amenities	AFDB	100
V28 Lands & Parks Inspect	borehole drilling and equipping	LAND BUILDINGS	Water & Sewer Infrastructure	AFDB	2,000
V28 Lands & Parks Inspect	Office chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	300
V28 Lands & Parks Inspect	Swivel Chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	1,000
V28 Lands & Parks Inspect	Office cabinets	OFFICE EQUIPMENT	Operational Assets	Own Revenue	500
V28 Lands & Parks Inspect	Pistols	OTHER ASSETS	Operational Assets	AFDB	4,500
V28 Lands & Parks Inspect	shotgun	OTHER ASSETS	Operational Assets	AFDB	4,500
V28 Lands & Parks Inspect	30.6 riffle	OTHER ASSETS	Operational Assets	AFDB	3,000
V28 Lands & Parks Inspect	9mm ammunition	OTHER ASSETS	Operational Assets	AFDB	1,000
V28 Lands & Parks Inspect	300x303 rounds	OTHER ASSETS	Operational Assets	AFDB	4,000
V28 Lands & Parks Inspect	30.6 rounds	OTHER ASSETS	Operational Assets	AFDB	3,000
V28 Lands & Parks Inspect	12 Bore rounds	OTHER ASSETS	Operational Assets	AFDB	3,000
V28 Lands & Parks Inspect	375 rounds	OTHER ASSETS	Operational Assets	AFDB	250
V28 Lands & Parks Inspect	250x 308 rounds	OTHER ASSETS	Operational Assets	AFDB	500
V28 Lands & Parks Inspect	generator	OTHER ASSETS	Operational Assets	AFDB	400
V28 Lands & Parks Inspect	submersible pumps	OTHER ASSETS	Operational Assets	AFDB	400
V28 Lands & Parks Inspect	Refrigerator	OTHER ASSETS	Operational Assets	AFDB	500
V28 Lands & Parks Inspect	4 plate stove	OTHER ASSETS	Operational Assets	AFDB	450
V28 Lands & Parks Inspect	car radio	OTHER ASSETS	Operational Assets	AFDB	750
V28 Lands & Parks Inspect	handsets	OTHER ASSETS	Operational Assets	AFDB	1,200
V28 Lands & Parks Inspect	telescopic sight	OTHER ASSETS	Operational Assets	AFDB	1,200
V28 Lands & Parks Inspect	electric kettle	OTHER ASSETS	Operational Assets	AFDB	25
V28 Lands & Parks Inspect	telephone handsets	OTHER ASSETS	Operational Assets	AFDB	50
V31 Fadona Ambulance	Chairs	FURNITURE & FITTINGS	Health Facilities	Own Revenue	1,800
V31 Fadona Ambulance	Chairs	FURNITURE & FITTINGS	Health Facilities	Own Revenue	2,100
V31 Fadona Ambulance	Cabinets	FURNITURE & FITTINGS	Health Facilities	Own Revenue	3,600

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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V31 Famona Ambulance	Chairs	FURNITURE & FITTINGS	Health Facilities	Own Revenue	5,400
V31 Famona Ambulance	Stove	OTHER ASSETS	Health Facilities	AFDB	300
V31 Famona Ambulance	Refridgerators	OTHER ASSETS	Health Facilities	AFDB	600
V31 Famona Ambulance	Pots & Pans	OTHER ASSETS	Health Facilities	AFDB	200
V31 Famona Ambulance	Forks	OTHER ASSETS	Health Facilities	AFDB	240
V31 Famona Ambulance	Knives	OTHER ASSETS	Health Facilities	AFDB	400
V31 Famona Ambulance	Beds	OTHER ASSETS	Health Facilities	AFDB	7,500
V31 Famona Ambulance	Blankets	OTHER ASSETS	Health Facilities	AFDB	2,000
V31 Famona Ambulance	Spine Boards	OTHER ASSETS	Health Facilities	AFDB	2,500
V31 Famona Ambulance	Spider Harness	OTHER ASSETS	Health Facilities	AFDB	2,000
V31 Famona Ambulance	Head blocks set	OTHER ASSETS	Health Facilities	AFDB	1,200
V31 Famona Ambulance	Wooden Splints	OTHER ASSETS	Health Facilities	AFDB	6,000
V31 Famona Ambulance	Pro pack BP -portable	OTHER ASSETS	Health Facilities	AFDB	3,500
V31 Famona Ambulance	BVM with reservoir (standard)	OTHER ASSETS	Health Facilities	AFDB	2,000
V31 Famona Ambulance	Suction machine (adult)	OTHER ASSETS	Health Facilities	AFDB	4,500
V31 Famona Ambulance	Cervical collars	OTHER ASSETS	Health Facilities	AFDB	2,400
V31 Famona Ambulance	Thermometers (infrared)	OTHER ASSETS	Health Facilities	AFDB	1,500
V31 Famona Ambulance	Defibrillators with pacing	OTHER ASSETS	Health Facilities	AFDB	3,500
V31 Famona Ambulance	Stethoscope	OTHER ASSETS	Health Facilities	AFDB	550
V31 Famona Ambulance	Maternity Manikin	OTHER ASSETS	Health Facilities	AFDB	800
V31 Famona Ambulance	Kendrick Extrication Device	OTHER ASSETS	Health Facilities	AFDB	2,600
V31 Famona Ambulance	Jump Kits	OTHER ASSETS	Health Facilities	AFDB	1,750
V31 Famona Ambulance	Pulse Oxymeters	OTHER ASSETS	Health Facilities	AFDB	1,200
V32 Security	Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	3,600
V32 Security	Desks	FURNITURE & FITTINGS	Operational Assets	Own Revenue	10,800
V32 Security	Steel filing cabinets	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,440
V32 Security	2 Bar Heaters	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,800
V32 Security	Electric Fans	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,800
V32 Security	Benches	OTHER ASSETS	Operational Assets	AFDB	600
V32 Security	Dipole Antennary	OTHER ASSETS	Operational Assets	AFDB	3,200
V32 Security	Shotguns	OTHER ASSETS	Operational Assets	AFDB	6,000
V32 Security	Pistols	OTHER ASSETS	Operational Assets	AFDB	6,900
V32 Security	650 Battery	OTHER ASSETS	Operational Assets	AFDB	800
V32 Security	Transformer	OTHER ASSETS	Operational Assets	AFDB	1,600
V32 Security	Screen Door	OTHER ASSETS	Operational Assets	AFDB	4,000
V32 Security	Radios	OTHER ASSETS	Operational Assets	AFDB	14,000
V32 Security	Walkie Talkie Radios	OTHER ASSETS	Operational Assets	AFDB	24,000
V33 Famona Fire Brigade	Loud Hailer	OTHER ASSETS	Water & Sewer Infrastructure	AFDB	780
V33 Famona Fire Brigade	Salvage material	OTHER ASSETS	Water & Sewer Infrastructure	AFDB	3,500
V33 Famona Fire Brigade	Knapsack Tanks	OTHER ASSETS	Water & Sewer Infrastructure	AFDB	1,300
V33 Famona Fire Brigade	Rescue Slings	OTHER ASSETS	Water & Sewer Infrastructure	AFDB	120
V33 Famona Fire Brigade	PPV Fan	OTHER ASSETS	Water & Sewer Infrastructure	AFDB	480
V33 Famona Fire Brigade	Generators	PLANT AND MACHINERY	Electricity Infrastructure	AFDB	3,200



**CITY OF BULAWAYO  
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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V33 Famaona Fire Brigade	Portable Pumps 2000 Horse Power	PLANT AND MACHINERY	Water & Sewer Infrastructure	AFDB	15,000
V33 Famaona Fire Brigade	BA lamps	PLANT AND MACHINERY	Water & Sewer Infrastructure	AFDB	1,800
V33 Famaona Fire Brigade	Holmatro Pumps	PLANT AND MACHINERY	Water & Sewer Infrastructure	AFDB	15,000
V33 Famaona Fire Brigade	Stand pipes key and bars	PLANT AND MACHINERY	Water & Sewer Infrastructure	AFDB	3,600
V33 Famaona Fire Brigade	Portable pumps 4000 horse power	PLANT AND MACHINERY	Water & Sewer Infrastructure	AFDB	14,000
V33 Famaona Fire Brigade	Heavy Power Saw	PLANT AND MACHINERY	Water & Sewer Infrastructure	AFDB	4,800
V34 Audit	Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	3,800
V34 Audit	Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	3,600
V34 Audit	Desk	FURNITURE & FITTINGS	Operational Assets	Own Revenue	3,000
V34 Audit	Installation Air Conditioner	FURNITURE & FITTINGS	Operational Assets	Own Revenue	600
V34 Audit	Tills	FURNITURE & FITTINGS	Operational Assets	Own Revenue	3,000
V34 Audit	Airconditioners	FURNITURE & FITTINGS	Operational Assets	Own Revenue	600
V34 Audit	Desk	FURNITURE & FITTINGS	Operational Assets	Own Revenue	750
V34 Audit	Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	750
V34 Audit	Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,500
V34 Audit	Partitioning of Offices	LAND BUILDINGS	Operational Assets	AFDB	10,000
V34 Audit	Electric Heaters 2 bars	OFFICE EQUIPMENT	Operational Assets	Own Revenue	1,200
V34 Audit	Consultancy Fees	OTHER ASSETS	Operational Assets	AFDB	5,000
V35 Parking Meters	Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,000
V35 Parking Meters	Desks	FURNITURE & FITTINGS	Operational Assets	Own Revenue	6,000
V35 Parking Meters	Lockers	FURNITURE & FITTINGS	Operational Assets	Own Revenue	7,500
V35 Parking Meters	Electric Fans	FURNITURE & FITTINGS	Operational Assets	Own Revenue	400
V35 Parking Meters	2 Bar Electric Heaters	FURNITURE & FITTINGS	Operational Assets	Own Revenue	600
V35 Parking Meters	Kettle	FURNITURE & FITTINGS	Operational Assets	Own Revenue	60
V35 Parking Meters	Refrigerators	FURNITURE & FITTINGS	Operational Assets	Own Revenue	350
V35 Parking Meters	Radios	FURNITURE & FITTINGS	Operational Assets	Own Revenue	5,000
V35 Parking Meters	Filling Cabinets	OTHER ASSETS	Operational Assets	AFDB	600
V35 Parking Meters	Communication Radios	OTHER ASSETS	Operational Assets	AFDB	24,000
V35 Parking Meters	Walkie Talkie Radios	OTHER ASSETS	Operational Assets	AFDB	4,800
V35 Parking Meters	Lithium Batteries	OTHER ASSETS	Operational Assets	AFDB	220
V36 Chamber Secretary	Filling Cabinets	FURNITURE & FITTINGS	Operational Assets	Own Revenue	6,000
V36 Chamber Secretary	Swivel Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	3,200
V36 Chamber Secretary	Office Desks	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,400
V36 Chamber Secretary	Electric Heaters	FURNITURE & FITTINGS	Operational Assets	Own Revenue	600
V36 Chamber Secretary	Refrigerators	FURNITURE & FITTINGS	Operational Assets	Own Revenue	350
V36 Chamber Secretary	Tea Urn	OTHER ASSETS	Operational Assets	AFDB	300
V37 Public Lighting	Rehabilitation of street lighting	OTHER ASSETS	Electricity Infrastructure	AFDB	100,000
V37 Public Lighting	Rehabilitation of Street lighting - POLES	OTHER ASSETS	Electricity Infrastructure	AFDB	70,000
V37 Public Lighting	Rehabilitation of Tower Lights	OTHER ASSETS	Electricity Infrastructure	AFDB	50,000
V37 Public Lighting	Installation of Solar Street Lighting	OTHER ASSETS	Electricity Infrastructure	AFDB	200,000
V37 Public Lighting	Rehabilitation of traffic lighting	OTHER ASSETS	Electricity Infrastructure	AFDB	20,000
V38 Traffic Control	Loop Detectors	INFRASTRUCTURE ASSETS	Electricity Infrastructure	GRANTS ZINARA	400,000
V38 Traffic Control	Traffic signs to SADC standard	INFRASTRUCTURE ASSETS	Electricity Infrastructure	GRANTS ZINARA	300,000

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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V38 Traffic Control	Traffic Cameras	OTHER ASSETS	Electricity Infrastructure	GRANTS ZINARA	5,000
V38 Traffic Control	Fridge	OTHER ASSETS	Operational Assets	GRANTS ZINARA	1,500
V38 Traffic Control	Stove	OTHER ASSETS	Operational Assets	GRANTS ZINARA	400
V41 Public Conveniences	Mobile Toilets refurbishment	INFRASTRUCTURE ASSETS	Health Facilities	AFDB	3,000
V41 Public Conveniences	Completion of Emganwini Public toilets ward 26	LAND BUILDINGS	Health Facilities	AFDB	2,000
V41 Public Conveniences	Nkulumane Public Toilet (Fence)	OTHER ASSETS	Health Facilities	AFDB	2,000
V41 Public Conveniences	4 Plate Stove	OTHER ASSETS	Health Facilities	AFDB	450
V41 Public Conveniences	Labourers Lockers	OTHER ASSETS	Health Facilities	AFDB	2,000
V41 Public Conveniences	Changeroom (Male)	OTHER ASSETS	Health Facilities	AFDB	10,000
V41 Public Conveniences	Toilet Block F & M	OTHER ASSETS	Health Facilities	AFDB	10,000
V41 Public Conveniences	Procurement of mobile toilets	OTHER ASSETS	Health Facilities	AFDB	20,000
V41 Public Conveniences	Underground Bins	OTHER ASSETS	Health Facilities	AFDB	10,000
V42 Refuse Removal	Office furniture	FURNITURE & FITTINGS	Operational Assets	Own Revenue	500
V42 Refuse Removal	Office Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,000
V42 Refuse Removal	Swivel Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,000
V42 Refuse Removal	Palisade Fence	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,500
V42 Refuse Removal	Electrical Heaters	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,200
V42 Refuse Removal	Desk Fans (Delux)	FURNITURE & FITTINGS	Operational Assets	Own Revenue	300
V42 Refuse Removal	Pedal Bins	FURNITURE & FITTINGS	Health Facilities	Own Revenue	300
V42 Refuse Removal	Painting of Admin Block	LAND BUILDINGS	Operational Assets	AFDB	5,000
V42 Refuse Removal	4 Plate Electric Stove	OTHER ASSETS	Operational Assets	AFDB	450
V42 Refuse Removal	Upright Fridge	OTHER ASSETS	Operational Assets	AFDB	400
V42 Refuse Removal	Steam Cleaner	OTHER ASSETS	Health Facilities	AFDB	2,500
V42 Refuse Removal	Retiling floors Admin Block	OTHER ASSETS	Operational Assets	AFDB	5,000
V42 Refuse Removal	Benches	OTHER ASSETS	Operational Assets	AFDB	900
V42 Refuse Removal	Labourers Lockers	OTHER ASSETS	Operational Assets	AFDB	3,000
V42 Refuse Removal	Welding Workshop floor resurfacing	OTHER ASSETS	Operational Assets	AFDB	5,000
V43 Environmntl Hlth Inspec	Luxmeter	FURNITURE & FITTINGS	Health Facilities	Own Revenue	546
V43 Environmntl Hlth Inspec	Noise Level meter	FURNITURE & FITTINGS	Health Facilities	Own Revenue	537
V43 Environmntl Hlth Inspec	Digital Thermometer	FURNITURE & FITTINGS	Health Facilities	Own Revenue	270
V43 Environmntl Hlth Inspec	Dust monitor	FURNITURE & FITTINGS	Health Facilities	Own Revenue	2,685
V43 Environmntl Hlth Inspec	Air conditioning (ADE 's office and Lecture Room)	FURNITURE & FITTINGS	Health Facilities	Own Revenue	3,000
V43 Environmntl Hlth Inspec	Refrigerator	FURNITURE & FITTINGS	Health Facilities	Own Revenue	1,574
V43 Environmntl Hlth Inspec	Lockable steel cupboard	FURNITURE & FITTINGS	Operational Assets	Own Revenue	500
V43 Environmntl Hlth Inspec	Lecture room table	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,000
V43 Environmntl Hlth Inspec	Lecturerroom screen projector fixed	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,200
V43 Environmntl Hlth Inspec	Lecture room chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	930
V43 Environmntl Hlth Inspec	Office chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,000
V43 Environmntl Hlth Inspec	Office desks	FURNITURE & FITTINGS	Operational Assets	Own Revenue	450
V44 Health Services Dept	Office Desk	FURNITURE & FITTINGS	Operational Assets	Own Revenue	4,500
V44 Health Services Dept	Office curtains for SAO's office	FURNITURE & FITTINGS	Operational Assets	Own Revenue	3,000
V44 Health Services Dept	Air conditioning for SAO's office	FURNITURE & FITTINGS	Operational Assets	Own Revenue	3,000
V44 Health Services Dept	Filing cabinets steel 4-drawer	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,800

**CITY OF BULAWAYO  
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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V44 Health Services Dept	Flip Chart Stand	FURNITURE & FITTINGS	Operational Assets	Own Revenue	300
V44 Health Services Dept	Board Room Air Conditioner	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,000
V44 Health Services Dept	Revolving filing cabinets	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,350
V44 Health Services Dept	Visitors Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,000
V44 Health Services Dept	Office chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,240
V44 Health Services Dept	Television sets	OTHER ASSETS	Operational Assets	AFDB	3,500
V44 Health Services Dept	Camera High Resolution	OTHER ASSETS	Operational Assets	AFDB	500
V44 Health Services Dept	Heaters	OTHER ASSETS	Operational Assets	AFDB	480
V44 Health Services Dept	Mega phone hailer	OTHER ASSETS	Operational Assets	AFDB	2,500
V44 Health Services Dept	Coffee mugs, tea cups, sugar basins and side plates	OTHER ASSETS	Operational Assets	AFDB	3,000
V44 Health Services Dept	Curtains for offices	OTHER ASSETS	Operational Assets	AFDB	1,500
V44 Health Services Dept	URN	OTHER ASSETS	Operational Assets	AFDB	240
V44 Health Services Dept	4 Plate Stove	OTHER ASSETS	Operational Assets	AFDB	450
V45 Refuse Disposal	Security Fence (Weigh bridge) 200m	INFRASTRUCTURE ASSETS	Health Facilities	AFDB	15,000
V45 Refuse Disposal	New Cell Development	INFRASTRUCTURE ASSETS	Health Facilities	AFDB	18,000
V45 Refuse Disposal	Solar Lighting	OTHER ASSETS	Health Facilities	AFDB	5,000
V45 Refuse Disposal	Fumigator Mist Duster	OTHER ASSETS	Health Facilities	AFDB	5,000
V45 Refuse Disposal	Desks	OTHER ASSETS	Health Facilities	AFDB	732
V45 Refuse Disposal	Staff Lockers	OTHER ASSETS	Health Facilities	AFDB	3,000
V45 Refuse Disposal	Office Chairs	OTHER ASSETS	Health Facilities	AFDB	5,000
V45 Refuse Disposal	Kitchen Sink	OTHER ASSETS	Health Facilities	AFDB	250
V45 Refuse Disposal	Kitchen	OTHER ASSETS	Health Facilities	AFDB	10,000
V45 Refuse Disposal	4 Plate Gas Stove and Cylinder	OTHER ASSETS	Health Facilities	AFDB	500
V45 Refuse Disposal	Upright Gas Fridge	OTHER ASSETS	Health Facilities	AFDB	280
V45 Refuse Disposal	Male and Female Toilet and Shower (Block)	OTHER ASSETS	Health Facilities	AFDB	10,000
V45 Refuse Disposal	Hand Grass Cutter	OTHER ASSETS	Health Facilities	AFDB	1,500
V46 Street Cleansing	Changeroom (Male)	INFRASTRUCTURE ASSETS	Health Facilities	AFDB	5,000
V46 Street Cleansing	Toilet Block F & M	INFRASTRUCTURE ASSETS	Health Facilities	AFDB	6,000
V46 Street Cleansing	Security Fence	INFRASTRUCTURE ASSETS	Health Facilities	AFDB	1,000
V46 Street Cleansing	Labourers Lockers	INFRASTRUCTURE ASSETS	Health Facilities	AFDB	1,500
V46 Street Cleansing	Leaf Blower / Street Sweeper	OTHER ASSETS	Health Facilities	AFDB	1,500
V46 Street Cleansing	Underground bins	OTHER ASSETS	Health Facilities	AFDB	1,000
V48 Pest Control	Office carpet	FURNITURE & FITTINGS	Operational Assets	Own Revenue	400
V48 Pest Control	Visitors chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,200
V48 Pest Control	Swivel chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,000
V48 Pest Control	Office chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	4,500
V48 Pest Control	Upright fridge	FURNITURE & FITTINGS	Operational Assets	Own Revenue	450
V48 Pest Control	Air Conditioner	OFFICE EQUIPMENT	Operational Assets	Own Revenue	600
V48 Pest Control	4 Plate stove	OFFICE EQUIPMENT	Operational Assets	Own Revenue	500
V48 Pest Control	Heavy duty washing machine with drier	PLANT AND MACHINERY	Health Facilities	AFDB	5,000
V48 Pest Control	Chemical Extraction fan	PLANT AND MACHINERY	Health Facilities	AFDB	1,200
V48 Pest Control	Pressure Spraying Pumps (Gloria stainless steel)	PLANT AND MACHINERY	Health Facilities	AFDB	8,000
V48 Pest Control	Petrol Powered grass cutters	PLANT AND MACHINERY	Health Facilities	AFDB	9,000

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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V48 Pest Control	Petrol Powered Chain saw	PLANT AND MACHINERY	Health Facilities	AFDB	1,500
V55 Mechanical Transport - Cleansing	Executive Chair	FURNITURE & FITTINGS	Operational Assets	Own Revenue	720
V55 Mechanical Transport - Cleansing	Visitors Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	720
V55 Mechanical Transport - Cleansing	Office Desk	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,050
V55 Mechanical Transport - Cleansing	STEE FILING LOCKABLE CABINET	FURNITURE & FITTINGS	Operational Assets	Own Revenue	900
V59 Administration	VISITOR'S CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	9,040
V59 Administration	EXECUTIVE CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	6,600
V59 Administration	STEEP CABINETS 5 SHELVES	FURNITURE & FITTINGS	Operational Assets	Own Revenue	5,628
V59 Administration	COMPUTER TABLE	FURNITURE & FITTINGS	Operational Assets	Own Revenue	594
V59 Administration	EXECUTIVE DESKS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	5,390
V59 Administration	COMPUTER STAND	FURNITURE & FITTINGS	Operational Assets	Own Revenue	198
V59 Administration	DESK WITH 3 DRAWERS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,595
V59 Administration	DESK WITH 4 DRAWERS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,925
V59 Administration	SWIVEL CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	4,224
V59 Administration	ORDINARY DESK	FURNITURE & FITTINGS	Operational Assets	Own Revenue	176
V59 Administration	FRIDGE	FURNITURE & FITTINGS	Operational Assets	Own Revenue	555
V59 Administration	LOUNGE SUITE	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,040
V59 Administration	PARTITIONING OF OFFICES 10TH FLOOR	FURNITURE & FITTINGS	Operational Assets	Own Revenue	16,000
V59 Administration	BENCH	FURNITURE & FITTINGS	Operational Assets	Own Revenue	330
V59 Administration	ESSENTIAL CAR USER SCHEME	MOTOR VEHICLES	Operational Assets	OPERATIONAL DEVOLUTION GRANT	3,000,000
V59 Administration	AIR CONDITIONER	OFFICE EQUIPMENT	Operational Assets	Own Revenue	18,480
V59 Administration	HEAVY DUTY PHOTOCOPIER	OFFICE EQUIPMENT	Operational Assets	Own Revenue	1,540
V59 Administration	HP LASER JET PRINTER	OFFICE EQUIPMENT	Operational Assets	Own Revenue	1,200
V59 Administration	TEA URN	OTHER ASSETS	Operational Assets	AFDB	194
V59 Administration	ELECTRICAL JUG	OTHER ASSETS	Operational Assets	AFDB	170
V59 Administration	MICROWAVE	OTHER ASSETS	Operational Assets	AFDB	237
V59 Administration	DIGITAL CAMERA	OTHER ASSETS	Operational Assets	AFDB	1,600
V60 Procurement Management Unit	Desk	FURNITURE & FITTINGS	Operational Assets	Own Revenue	750
V60 Procurement Management Unit	Desk	FURNITURE & FITTINGS	Operational Assets	Own Revenue	3,000
V60 Procurement Management Unit	Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,000
V60 Procurement Management Unit	Air Conditioners	FURNITURE & FITTINGS	Operational Assets	Own Revenue	4,800
V60 Procurement Management Unit	Steel Drawers	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,750
V60 Procurement Management Unit	Cabinets	FURNITURE & FITTINGS	Operational Assets	Own Revenue	3,000
V60 Procurement Management Unit	Blinders	FURNITURE & FITTINGS	Operational Assets	Own Revenue	800
V60 Procurement Management Unit	Fridges	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,400
V60 Procurement Management Unit	Microwave	FURNITURE & FITTINGS	Operational Assets	Own Revenue	400
V60 Procurement Management Unit	2 Plate Stove	FURNITURE & FITTINGS	Operational Assets	Own Revenue	60
V60 Procurement Management Unit	Tea Urn	FURNITURE & FITTINGS	Operational Assets	Own Revenue	100
V60 Procurement Management Unit	Wall Painting	LAND BUILDINGS	Operational Assets	AFDB	8,300
V60 Procurement Management Unit	Partitioning of Offices	LAND BUILDINGS	Operational Assets	AFDB	6,000
V70 Building Branch	Visitors Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	300
V70 Building Branch	Staff Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	70
V70 Building Branch	Visitors Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,250

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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V70 Building Branch	Staff chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	300
V70 Building Branch	Reception clock	OFFICE EQUIPMENT	Operational Assets	Own Revenue	15
V70 Building Branch	Air conditioners	OFFICE EQUIPMENT	Operational Assets	Own Revenue	800
V70 Building Branch	Reception Clock	OFFICE EQUIPMENT	Operational Assets	Own Revenue	30
V70 Building Branch	AO Filing Cabinet	OFFICE EQUIPMENT	Operational Assets	Own Revenue	200
V70 Building Branch	Projector	OFFICE EQUIPMENT	Operational Assets	Own Revenue	500
V70 Building Branch	2 Plate Sove	OTHER ASSETS	Operational Assets	AFDB	45
V70 Building Branch	Boiling Kettle	OTHER ASSETS	Operational Assets	AFDB	25
V71 Building Survey	OFFICE DESKS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,200
V71 Building Survey	OFFICE CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	450
V71 Building Survey	GUEST OFFICE CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	480
V71 Building Survey	OFFICE DESKS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	800
V71 Building Survey	OFFICE CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	450
V71 Building Survey	GUEST OFFICE CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	960
V72 Engineering Servs Dept	Executive Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	4,250
V72 Engineering Servs Dept	Office Desks	FURNITURE & FITTINGS	Operational Assets	Own Revenue	12,000
V72 Engineering Servs Dept	Executive Desks	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,500
V72 Engineering Servs Dept	Office chairs - swivel snrs fabric	FURNITURE & FITTINGS	Operational Assets	Own Revenue	19,800
V72 Engineering Servs Dept	Scanner (heavy duty)/Photocopier	FURNITURE & FITTINGS	Operational Assets	Own Revenue	15,000
V72 Engineering Servs Dept	Chest of Drawers ( 4 drawers)	FURNITURE & FITTINGS	Operational Assets	Own Revenue	240
V72 Engineering Servs Dept	Office Partitioning 5th floor	LAND BUILDINGS	Operational Assets	AFDB	20,000
V72 Engineering Servs Dept	Heavy Duty Puncher	OFFICE EQUIPMENT	Operational Assets	Own Revenue	30
V72 Engineering Servs Dept	Fridge- large	OFFICE EQUIPMENT	Operational Assets	Own Revenue	550
V72 Engineering Servs Dept	Fridge- small	OFFICE EQUIPMENT	Operational Assets	Own Revenue	1,050
V72 Engineering Servs Dept	Two plate stove	OFFICE EQUIPMENT	Operational Assets	Own Revenue	160
V72 Engineering Servs Dept	Duplo machine	OFFICE EQUIPMENT	Operational Assets	Own Revenue	7,500
V72 Engineering Servs Dept	Office Cabinet	OFFICE EQUIPMENT	Operational Assets	Own Revenue	600
V72 Engineering Servs Dept	Air conditioner	OFFICE EQUIPMENT	Operational Assets	Own Revenue	30,000
V72 Engineering Servs Dept	White Board	OFFICE EQUIPMENT	Operational Assets	Own Revenue	700
V72 Engineering Servs Dept	Curtains	OFFICE EQUIPMENT	Operational Assets	Own Revenue	10,000
V74 Town Planning Branch	Office Desks (6 Drawer)	FURNITURE & FITTINGS	Operational Assets	Own Revenue	6,300
V74 Town Planning Branch	Regency Excutive Desk with leather Padding	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,300
V74 Town Planning Branch	Prestine Leather Lounge Suite	FURNITURE & FITTINGS	Operational Assets	Own Revenue	4,140
V74 Town Planning Branch	Asher Coffee Table	FURNITURE & FITTINGS	Operational Assets	Own Revenue	220
V74 Town Planning Branch	Arizona Visitors Chair	FURNITURE & FITTINGS	Operational Assets	Own Revenue	9,300
V74 Town Planning Branch	Michegon High Back Swivel Chair	FURNITURE & FITTINGS	Operational Assets	Own Revenue	400
V74 Town Planning Branch	Boardroom Paddy Table and chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	10,000
V74 Town Planning Branch	L-Shaped Computer Desk with Leather Inlay	FURNITURE & FITTINGS	Operational Assets	Own Revenue	3,750
V74 Town Planning Branch	Book Shelf	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,300
V74 Town Planning Branch	Tables (4 drawer)	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,800
V74 Town Planning Branch	Swivel Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	5,200
V74 Town Planning Branch	Visitors Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	9,660
V74 Town Planning Branch	Survey Calculators (HP50g) Graphing Calculator	OFFICE EQUIPMENT	Operational Assets	Own Revenue	2,400

**CITY OF BULAWAYO  
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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V74 Town Planning Branch	Heavy Duty Photocopier	OFFICE EQUIPMENT	Operational Assets	Own Revenue	13,000
V74 Town Planning Branch	DGI Phatom 4 (RTC) Drone	OTHER ASSETS	Operational Assets	AFDB	3,000
V74 Town Planning Branch	Trimble R8 GNSS Survey Instrument (GPS)	OTHER ASSETS	Operational Assets	AFDB	60,000
V74 Town Planning Branch	MATRIX 300 RTK Drone	OTHER ASSETS	Operational Assets	AFDB	6,000
V74 Town Planning Branch	HP Design Jet T650 A0 Plotter	OTHER ASSETS	Operational Assets	AFDB	3,000
V74 Town Planning Branch	Surpac Surveying Software	OTHER ASSETS	Operational Assets	AFDB	6,000
V74 Town Planning Branch	Civil 3D Drafting Software	OTHER ASSETS	Operational Assets	AFDB	14,000
V74 Town Planning Branch	100 meter Tape	OTHER ASSETS	Operational Assets	AFDB	900
V74 Town Planning Branch	TS11 1" Total Station	OTHER ASSETS	Operational Assets	AFDB	20,000
V74 Town Planning Branch	Automatic Level	OTHER ASSETS	Operational Assets	AFDB	5,000
V74 Town Planning Branch	Equipment accessories	OTHER ASSETS	Operational Assets	AFDB	20,000
V74 Town Planning Branch	Bar Fridge	OTHER ASSETS	Operational Assets	AFDB	420
V74 Town Planning Branch	Fridge (Kitchen)	OTHER ASSETS	Operational Assets	AFDB	750
V74 Town Planning Branch	Tea Urn	OTHER ASSETS	Operational Assets	AFDB	150
V74 Town Planning Branch	New Geyser	OTHER ASSETS	Electricity Infrastructure	AFDB	1,100
V74 Town Planning Branch	Curtains (All Offices)	OTHER ASSETS	Operational Assets	AFDB	6,048
V74 Town Planning Branch	Curtain Blinds	OTHER ASSETS	Operational Assets	AFDB	3,200
V74 Town Planning Branch	Air Conditioners	OTHER ASSETS	Operational Assets	AFDB	50,000
V74 Town Planning Branch	Steel Cabinets(4 Drawer)	OTHER ASSETS	Operational Assets	AFDB	20,000
V74 Town Planning Branch	Office Bins	OTHER ASSETS	Operational Assets	AFDB	300
V74 Town Planning Branch	Ladder	OTHER ASSETS	Operational Assets	AFDB	300
V74 Town Planning Branch	Microwave	OTHER ASSETS	Operational Assets	AFDB	300
V74 Town Planning Branch	Tea Trolley	OTHER ASSETS	Operational Assets	AFDB	1,500
V74 Town Planning Branch	A5 Steel Cabinets	OTHER ASSETS	Operational Assets	AFDB	300
V74 Town Planning Branch	Steel Cabinets (2 Drawer)	OTHER ASSETS	Operational Assets	AFDB	600
V74 Town Planning Branch	Floor Polisher	OTHER ASSETS	Operational Assets	AFDB	3,000
V74 Town Planning Branch	Steel Cabinets (double)	OTHER ASSETS	Operational Assets	AFDB	1,500
V74 Town Planning Branch	Records Management System (docuCare)	OTHER ASSETS	Operational Assets	AFDB	3,500
V74 Town Planning Branch	Heater	OTHER ASSETS	Operational Assets	AFDB	360
V74 Town Planning Branch	Fan	OTHER ASSETS	Operational Assets	AFDB	360
V74 Town Planning Branch	Crockery	OTHER ASSETS	Operational Assets	AFDB	3,500
V74 Town Planning Branch	Cash box	OTHER ASSETS	Operational Assets	AFDB	25
V74 Town Planning Branch	Infra-red thermometers non contact	PLANT AND MACHINERY	Operational Assets	AFDB	750
V77 Roads	Premix Overlays	INFRASTRUCTURE ASSETS	Roads & Storm Water Drainage	GRANTS ZINARA	2,807,000
V77 Roads	Re-Seals	INFRASTRUCTURE ASSETS	Roads & Storm Water Drainage	GRANTS ZINARA	1,163,700
V77 Roads	Road reconstruction	INFRASTRUCTURE ASSETS	Roads & Storm Water Drainage	CAPITAL DEVOLUTION GRANT	1,090,000
V77 Roads	New construction	INFRASTRUCTURE ASSETS	Roads & Storm Water Drainage	CAPITAL DEVOLUTION GRANT	648,540
V77 Roads	Purchase of Bitumen Distributor and Chip Spreader	INFRASTRUCTURE ASSETS	Roads & Storm Water Drainage	CAPITAL DEVOLUTION GRANT	860,000
V77 Roads	Purchase of Batching plant and materials	INFRASTRUCTURE ASSETS	Roads & Storm Water Drainage	CAPITAL DEVOLUTION GRANT	1,000,000
V77 Roads	Purchase of Motorised Grader (2)	INFRASTRUCTURE ASSETS	Roads & Storm Water Drainage	CAPITAL DEVOLUTION GRANT	340,000
V77 Roads	Purchase of Front End Loader	INFRASTRUCTURE ASSETS	Roads & Storm Water Drainage	CAPITAL DEVOLUTION GRANT	200,000
V77 Roads	Purchase of road paver	INFRASTRUCTURE ASSETS	Roads & Storm Water Drainage	CAPITAL DEVOLUTION GRANT	250,000
V77 Roads	Purchase of Skid steer (2) and Assessories	INFRASTRUCTURE ASSETS	Roads & Storm Water Drainage	CAPITAL DEVOLUTION GRANT	240,000

**CITY OF BULAWAYO  
2023 CAPITAL BUDGET**

Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V77 Roads	Purchase of Pavement Reconstruction Recycler	INFRASTRUCTURE ASSETS	Roads & Storm Water Drainage	CAPITAL DEVOLUTION GRANT	450,000
V77 Roads	Servicing of new areas	INFRASTRUCTURE ASSETS	Roads & Storm Water Drainage	CAPITAL DEVOLUTION GRANT	5,600,000
V77 Roads	New construction	INFRASTRUCTURE ASSETS	Roads & Storm Water Drainage	CAPITAL DEVOLUTION GRANT	648,500
V82 Group Workshop Health	Office desks (A)	FURNITURE & FITTINGS	Health Facilities	Own Revenue	2,000
V82 Group Workshop Health	Trolley Jack (Heavy Duty)	PLANT AND MACHINERY	Health Facilities	AFDB	2,400
V82 Group Workshop Health	Gear Box Jack	PLANT AND MACHINERY	Health Facilities	AFDB	800
V82 Group Workshop Health	Tube and Cover Vulcanizing Machine	PLANT AND MACHINERY	Health Facilities	AFDB	110
V82 Group Workshop Health	Truck Tyre Vulcanizer	PLANT AND MACHINERY	Health Facilities	AFDB	300
V82 Group Workshop Health	Bench Pedestral Drill	PLANT AND MACHINERY	Health Facilities	AFDB	600
V82 Group Workshop Health	Bench Grinder	PLANT AND MACHINERY	Health Facilities	AFDB	1,600
V82 Group Workshop Health	Tyre Levers heavy duty	PLANT AND MACHINERY	Health Facilities	AFDB	800
V82 Group Workshop Health	Jump Starting Machine	PLANT AND MACHINERY	Health Facilities	AFDB	300
V82 Group Workshop Health	M/A Tyre Changer	PLANT AND MACHINERY	Health Facilities	AFDB	5,880
V82 Group Workshop Health	Office Desk	PLANT AND MACHINERY	Health Facilities	AFDB	366
V82 Group Workshop Health	Upright Fridge	PLANT AND MACHINERY	Health Facilities	AFDB	300
V82 Group Workshop Health	Office Chair	PLANT AND MACHINERY	Health Facilities	AFDB	1,184
V82 Group Workshop Health	Bearing Separator	PLANT AND MACHINERY	Health Facilities	AFDB	3,318
V82 Group Workshop Health	Lifting Ramp	PLANT AND MACHINERY	Health Facilities	AFDB	1,500
V82 Group Workshop Health	Overhead Crane	PLANT AND MACHINERY	Health Facilities	AFDB	10,000
V83 Group Workshop Works	Executive desks	FURNITURE & FITTINGS	Operational Assets	Own Revenue	350
V83 Group Workshop Works	Visitors Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	736
V83 Group Workshop Works	Swivel Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	800
V84 Mechanical Transport	Computerised diagnostic equipment	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	30,000
V84 Mechanical Transport	Timing light	COMPUTER EQUIPMENT	Electricity Infrastructure	Own Revenue	2,000
V84 Mechanical Transport	Ambulances	MOTOR VEHICLES	Health Facilities	OPERATIONAL DEVOLUTION GRANT	320,000
V84 Mechanical Transport	Compressor	MOTOR VEHICLES	Water & Sewer Infrastructure	OPERATIONAL DEVOLUTION GRANT	30,000
V84 Mechanical Transport	Hiace Minibus-Kombis	MOTOR VEHICLES	Operational Assets	OPERATIONAL DEVOLUTION GRANT	100,000
V84 Mechanical Transport	Utility 1 ton Pick Ups/Vannette	MOTOR VEHICLES	Operational Assets	OPERATIONAL DEVOLUTION GRANT	800,000
V84 Mechanical Transport	Half ton Picks Ups	MOTOR VEHICLES	Operational Assets	OPERATIONAL DEVOLUTION GRANT	100,000
V84 Mechanical Transport	hydraulic platform	MOTOR VEHICLES	Water & Sewer Infrastructure	OPERATIONAL DEVOLUTION GRANT	80,000
V84 Mechanical Transport	Street sweeper	MOTOR VEHICLES	Health Facilities	OPERATIONAL DEVOLUTION GRANT	90,000
V84 Mechanical Transport	Water carriers	MOTOR VEHICLES	Water & Sewer Infrastructure	OPERATIONAL DEVOLUTION GRANT	200,000
V84 Mechanical Transport	Water tenders	MOTOR VEHICLES	Water & Sewer Infrastructure	OPERATIONAL DEVOLUTION GRANT	200,000
V84 Mechanical Transport	Refuse Trucks	MOTOR VEHICLES	Water & Sewer Infrastructure	OPERATIONAL DEVOLUTION GRANT	500,000
V84 Mechanical Transport	Tipper trucks	MOTOR VEHICLES	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	250,000
V84 Mechanical Transport	3 Tonner dropside truck	MOTOR VEHICLES	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	100,000
V84 Mechanical Transport	Recovery truck	MOTOR VEHICLES	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	60,000
V84 Mechanical Transport	Utility SUV	MOTOR VEHICLES	Operational Assets	OPERATIONAL DEVOLUTION GRANT	160,000
V84 Mechanical Transport	oil draining tools & aids	OTHER ASSETS	Roads & Storm Water Drainage	AFDB	2,000
V84 Mechanical Transport	Hoisting equipment	PLANT AND MACHINERY	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	50,000
V84 Mechanical Transport	3ton hoisting equipment	PLANT AND MACHINERY	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	15,000
V84 Mechanical Transport	Alignment equipment	PLANT AND MACHINERY	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	18,000
V84 Mechanical Transport	Steam cleaning equipment	PLANT AND MACHINERY	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	12,000

**CITY OF BULAWAYO  
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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V84 Mechanical Transport	Pneumatic grease gun	PLANT AND MACHINERY	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	4,000
V84 Mechanical Transport	Focusing machine	PLANT AND MACHINERY	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	2,000
V84 Mechanical Transport	heavy duty tyre equipment	PLANT AND MACHINERY	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	10,000
V84 Mechanical Transport	Battery charger heavy duty	PLANT AND MACHINERY	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	2,000
V84 Mechanical Transport	Workshop compressor	PLANT AND MACHINERY	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	20,000
V84 Mechanical Transport	Wheel chokers	PLANT AND MACHINERY	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	10,000
V84 Mechanical Transport	Bench vices	PLANT AND MACHINERY	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	5,000
V84 Mechanical Transport	Creepers beds	PLANT AND MACHINERY	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	1,500
V84 Mechanical Transport	Trolley jacks	PLANT AND MACHINERY	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	3,000
V84 Mechanical Transport	Battery load tester	PLANT AND MACHINERY	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	2,400
V84 Mechanical Transport	Bench tester	PLANT AND MACHINERY	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	3,000
V84 Mechanical Transport	Grouler test	PLANT AND MACHINERY	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	10,000
V84 Mechanical Transport	Over head crane	PLANT AND MACHINERY	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	10,000
V84 Mechanical Transport	Hydraulic presser	PLANT AND MACHINERY	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	5,000
V84 Mechanical Transport	Pedestal drill	PLANT AND MACHINERY	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	5,000
V84 Mechanical Transport	hand oil pump decenterers	PLANT AND MACHINERY	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	4,000
V84 Mechanical Transport	Bearing puller	PLANT AND MACHINERY	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	2,000
V84 Mechanical Transport	Torque wrench	PLANT AND MACHINERY	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	2,000
V88 Roads Yard - Roads Jobbing	Roads Yard	INFRASTRUCTURE ASSETS	Roads & Storm Water Drainage	AFDB	96,000
V90 Transport & Plant Workshop	Visitors Chairs	FURNITURE & FITTINGS	Roads & Storm Water Drainage	Own Revenue	1,000
V90 Transport & Plant Workshop	Executive tables	FURNITURE & FITTINGS	Roads & Storm Water Drainage	Own Revenue	500
V90 Transport & Plant Workshop	Refurbishment - 13th ave Transport Workshop	LAND BUILDINGS	Roads & Storm Water Drainage	AFDB	350,000
V91 Soils Investigations	Falling weight deflectometer, CBR Test Machine, Soil	INFRASTRUCTURE ASSETS	Health Facilities	AFDB	200,000
V93 Works Plant	Concrete mixers	PLANT AND MACHINERY	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	40,000
V93 Works Plant	Motorised grader	PLANT AND MACHINERY	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	300,000
V93 Works Plant	Refurbishment -Heavy plant	PLANT AND MACHINERY	Roads & Storm Water Drainage	OPERATIONAL DEVOLUTION GRANT	800,000
V101 Mpopoma S Pool	Merry go round for kids	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,000
V101 Mpopoma S Pool	Electric Floor Polisher	FURNITURE & FITTINGS	Social Amenities	Own Revenue	200
V101 Mpopoma S Pool	Solar Gyser	FURNITURE & FITTINGS	Social Amenities	Own Revenue	500
V101 Mpopoma S Pool	Security Solar Lights	FURNITURE & FITTINGS	Social Amenities	Own Revenue	400
V101 Mpopoma S Pool	Burglar bars and screen doors	FURNITURE & FITTINGS	Social Amenities	Own Revenue	200
V101 Mpopoma S Pool	Deep Freezer 210L	FURNITURE & FITTINGS	Social Amenities	Own Revenue	700
V101 Mpopoma S Pool	Suction Pump	FURNITURE & FITTINGS	Social Amenities	Own Revenue	500
V101 Mpopoma S Pool	Submisible Pump	FURNITURE & FITTINGS	Social Amenities	Own Revenue	200
V101 Mpopoma S Pool	Electric Motor	FURNITURE & FITTINGS	Social Amenities	Own Revenue	2,500
V101 Mpopoma S Pool	Borehole	FURNITURE & FITTINGS	Social Amenities	Own Revenue	2,000
V101 Mpopoma S Pool	Electric Mower	FURNITURE & FITTINGS	Social Amenities	Own Revenue	500
V101 Mpopoma S Pool	Brush Cutter	FURNITURE & FITTINGS	Social Amenities	Own Revenue	150
V101 Mpopoma S Pool	Suction Sweeper	FURNITURE & FITTINGS	Social Amenities	Own Revenue	500
V101 Mpopoma S Pool	Waterproofing	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	1,000
V101 Mpopoma S Pool	Gutters for pool complex	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	100
V101 Mpopoma S Pool	Terraces	LAND BUILDINGS	Social Amenities	AFDB	200,000
V101 Mpopoma S Pool	Common Room/Kitchen	LAND BUILDINGS	Social Amenities	AFDB	30,000



**CITY OF BULAWAYO  
2023 CAPITAL BUDGET**

Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V101 Mpopoma S Pool	Kiosk	LAND BUILDINGS	Social Amenities	AFDB	30,000
V101 Mpopoma S Pool	Paddling Pool	LAND BUILDINGS	Social Amenities	AFDB	10,000
V101 Mpopoma S Pool	Office Swivel Chairs	OFFICE EQUIPMENT	Social Amenities	Own Revenue	400
V101 Mpopoma S Pool	Visitors Chairs	OFFICE EQUIPMENT	Social Amenities	Own Revenue	600
V101 Mpopoma S Pool	Cashiers Bar Stool	OFFICE EQUIPMENT	Social Amenities	Own Revenue	300
V101 Mpopoma S Pool	Note Detector	OFFICE EQUIPMENT	Social Amenities	Own Revenue	20
V101 Mpopoma S Pool	Printer	OFFICE EQUIPMENT	Social Amenities	Own Revenue	500
V101 Mpopoma S Pool	300 Seater Tent	OFFICE EQUIPMENT	Social Amenities	Own Revenue	3,000
V101 Mpopoma S Pool	Garden Chairs Plastic	OFFICE EQUIPMENT	Social Amenities	Own Revenue	2,000
V101 Mpopoma S Pool	Garden Tables	OFFICE EQUIPMENT	Social Amenities	Own Revenue	1,000
V101 Mpopoma S Pool	Four Plate Stove	OFFICE EQUIPMENT	Social Amenities	Own Revenue	700
V101 Mpopoma S Pool	Spine Boards Plastic Adult	OTHER ASSETS	Social Amenities	AFDB	400
V102 Luveve S Pool	Solar Gyser	FURNITURE & FITTINGS	Social Amenities	Own Revenue	800
V102 Luveve S Pool	Security Solar Lights	FURNITURE & FITTINGS	Social Amenities	Own Revenue	9,000
V102 Luveve S Pool	Electric Floor Polisher	FURNITURE & FITTINGS	Social Amenities	Own Revenue	500
V102 Luveve S Pool	Barglar Bars And Screen Doors	FURNITURE & FITTINGS	Social Amenities	Own Revenue	600
V102 Luveve S Pool	Merry go round for kids	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,000
V102 Luveve S Pool	Suction Pump	FURNITURE & FITTINGS	Social Amenities	Own Revenue	500
V102 Luveve S Pool	Electric Motor	FURNITURE & FITTINGS	Social Amenities	Own Revenue	2,500
V102 Luveve S Pool	Submisible Pump	FURNITURE & FITTINGS	Social Amenities	Own Revenue	200
V102 Luveve S Pool	Borehole	FURNITURE & FITTINGS	Social Amenities	Own Revenue	2,000
V102 Luveve S Pool	Suction Sweeper	FURNITURE & FITTINGS	Social Amenities	Own Revenue	500
V102 Luveve S Pool	Electric Mower	FURNITURE & FITTINGS	Social Amenities	Own Revenue	500
V102 Luveve S Pool	Brush Cutter	FURNITURE & FITTINGS	Social Amenities	Own Revenue	150
V102 Luveve S Pool	Gutters for pool complex	FURNITURE & FITTINGS	Social Amenities	Own Revenue	100
V102 Luveve S Pool	Waterproofing	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	1,000
V102 Luveve S Pool	Common Room/Kitchen	LAND BUILDINGS	Social Amenities	AFDB	5,000
V102 Luveve S Pool	Kiosk	LAND BUILDINGS	Social Amenities	AFDB	5,000
V102 Luveve S Pool	Terraces	LAND BUILDINGS	Social Amenities	AFDB	5,000
V102 Luveve S Pool	Paddling Pool	LAND BUILDINGS	Social Amenities	AFDB	10,000
V102 Luveve S Pool	Office Swivel Chairs	OFFICE EQUIPMENT	Social Amenities	Own Revenue	400
V102 Luveve S Pool	Visitors Chairs	OFFICE EQUIPMENT	Social Amenities	Own Revenue	600
V102 Luveve S Pool	Cashiers Bar Chair	OFFICE EQUIPMENT	Social Amenities	Own Revenue	200
V102 Luveve S Pool	Note Detector	OFFICE EQUIPMENT	Social Amenities	Own Revenue	60
V102 Luveve S Pool	300 Seater Tent	OFFICE EQUIPMENT	Social Amenities	Own Revenue	500
V102 Luveve S Pool	Garden plastic Chairs	OFFICE EQUIPMENT	Social Amenities	Own Revenue	500
V102 Luveve S Pool	Garden plastic Tables	OFFICE EQUIPMENT	Social Amenities	Own Revenue	500
V102 Luveve S Pool	Four Plate Stove	OFFICE EQUIPMENT	Social Amenities	Own Revenue	700
V102 Luveve S Pool	Spine Board Plastic Adult	OTHER ASSETS	Social Amenities	AFDB	400
V124 Pensions	SWIVEL CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	792
V124 Pensions	VISITORS CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,356
V124 Pensions	DESK WITH 3 DRAWERS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	319
V124 Pensions	ORDINARY DESK	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,760

**CITY OF BULAWAYO  
2023 CAPITAL BUDGET**

Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V124 Pensions	BENCH	FURNITURE & FITTINGS	Operational Assets	Own Revenue	165
V124 Pensions	EXECUTIVE DESK	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,078
V124 Pensions	EXECUTIVE CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	660
V124 Pensions	COMPUTER STAND	OTHER ASSETS	Operational Assets	AFDB	198
V124 Pensions	AIR CONDITIONER	OTHER ASSETS	Operational Assets	AFDB	3,080
V125 City Treasurer's Admin. (C.T. & D.C.T)	Office chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	2,400
V125 City Treasurer's Admin. (C.T. & D.C.T)	Office Fridges	OFFICE EQUIPMENT	Operational Assets	Own Revenue	1,200
V125 City Treasurer's Admin. (C.T. & D.C.T)	Carpet	OFFICE EQUIPMENT	Operational Assets	Own Revenue	1,500
V125 City Treasurer's Admin. (C.T. & D.C.T)	Air Conditioner	OFFICE EQUIPMENT	Operational Assets	Own Revenue	6,000
V125 City Treasurer's Admin. (C.T. & D.C.T)	scanner	OFFICE EQUIPMENT	Operational Assets	Own Revenue	1,000
V126 Finance Section	Air Conditioner	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,100
V126 Finance Section	Office Desks	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,296
V126 Finance Section	Steel Filing Cabinets	FURNITURE & FITTINGS	Operational Assets	Own Revenue	123
V126 Finance Section	Curtains	FURNITURE & FITTINGS	Operational Assets	Own Revenue	240
V126 Finance Section	Carpet	FURNITURE & FITTINGS	Operational Assets	Own Revenue	450
V128 ACCOUNTING SERVICES	AIR CONDITIONER	FURNITURE & FITTINGS	Operational Assets	Own Revenue	5,285
V128 ACCOUNTING SERVICES	OFFICE CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,500
V128 ACCOUNTING SERVICES	MICROWAVE	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,000
V128 ACCOUNTING SERVICES	OFFICE CURTAINS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	900
V128 ACCOUNTING SERVICES	CEILING	FURNITURE & FITTINGS	Operational Assets	Own Revenue	10,000
V129 Medical Aid Section	COMPUTER STAND	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	198
V129 Medical Aid Section	SWIVEL CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,112
V129 Medical Aid Section	VISITORS CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,260
V129 Medical Aid Section	DESK WITH 3 DRAWERS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	638
V129 Medical Aid Section	ORDINARY DESK	FURNITURE & FITTINGS	Operational Assets	Own Revenue	528
V129 Medical Aid Section	BENCH	FURNITURE & FITTINGS	Operational Assets	Own Revenue	165
V129 Medical Aid Section	TEA URN	OTHER ASSETS	Operational Assets	AFDB	194
V129 Medical Aid Section	AIR CONDITIONER	OTHER ASSETS	Operational Assets	AFDB	6,160
V130 Salaries Section	Office Chairs(Executive)	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,980
V130 Salaries Section	Office Desks(Executive)	FURNITURE & FITTINGS	Operational Assets	Own Revenue	3,234
V130 Salaries Section	FILIING CABINETS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,814
V130 Salaries Section	SWIVEL CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	4,224
V130 Salaries Section	VISITORS CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,456
V130 Salaries Section	FRIDGE	FURNITURE & FITTINGS	Operational Assets	Own Revenue	555
V130 Salaries Section	OFFICE CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,808
V130 Salaries Section	AIR CONDITIONER	OTHER ASSETS	Operational Assets	AFDB	1,540
V130 Salaries Section	TEA URN	OTHER ASSETS	Operational Assets	AFDB	194
V130 Salaries Section	MICROWAVE	OTHER ASSETS	Operational Assets	AFDB	237
V145 Corporate Services Section	Conference Chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	2,000
V145 Corporate Services Section	Air Conditioner	OFFICE EQUIPMENT	Operational Assets	Own Revenue	4,500
V145 Corporate Services Section	Carpet	OFFICE EQUIPMENT	Operational Assets	Own Revenue	8,200
V145 Corporate Services Section	Kitchen Utensils	OFFICE EQUIPMENT	Operational Assets	Own Revenue	800
V145 Corporate Services Section	Geyser 12th floor	OTHER ASSETS	Electricity Infrastructure	AFDB	600

**CITY OF BULAWAYO  
2023 CAPITAL BUDGET**

Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V151 Strategic Business Unit	Setting up of Kiosk	LAND BUILDINGS	Social Amenities	AFDB	29,355
V151 Strategic Business Unit	Resuscitating Green Room Restaurant	LAND BUILDINGS	Social Amenities	AFDB	60,000
V151 Strategic Business Unit	Renovations of foul runs	LAND BUILDINGS	Social Amenities	AFDB	196,850
V151 Strategic Business Unit	Irrigation Equipment	PLANT AND MACHINERY	Water & Sewer Infrastructure	AFDB	451,941
V152 Training Centre	CONFERENCE ROOM CHAIRS	FURNITURE & FITTINGS	Social Amenities	Own Revenue	15,950
V152 Training Centre	FRIDGE	FURNITURE & FITTINGS	Operational Assets	Own Revenue	555
V152 Training Centre	2 BARS HEATER	FURNITURE & FITTINGS	Operational Assets	Own Revenue	210
V152 Training Centre	VISITORS CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	452
V152 Training Centre	EXECUTIVE CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,320
V152 Training Centre	EXECUTIVE DESKS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,078
V152 Training Centre	Office Chairs(Executive)	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,980
V152 Training Centre	Office Desks(Executive)	FURNITURE & FITTINGS	Operational Assets	Own Revenue	3,234
V152 Training Centre	SWIVEL CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	4,224
V152 Training Centre	VISITORS CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,456
V152 Training Centre	FRIDGE	FURNITURE & FITTINGS	Operational Assets	Own Revenue	555
V152 Training Centre	OFFICE CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,808
V152 Training Centre	SWIVEL CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,112
V152 Training Centre	VISITORS CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,260
V152 Training Centre	DESK WITH 3 DRAWERS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	638
V152 Training Centre	ORDINARY DESK	FURNITURE & FITTINGS	Operational Assets	Own Revenue	528
V152 Training Centre	BENCH	FURNITURE & FITTINGS	Operational Assets	Own Revenue	165
V152 Training Centre	AIR CONDITIONER	OTHER ASSETS	Operational Assets	AFDB	4,620
V152 Training Centre	WHITE BOARD	OTHER ASSETS	Operational Assets	AFDB	386
V152 Training Centre	TEA URN	OTHER ASSETS	Operational Assets	AFDB	194
V152 Training Centre	ELETRICAL JUG	OTHER ASSETS	Operational Assets	AFDB	85
V152 Training Centre	MICROWAVE	OTHER ASSETS	Operational Assets	AFDB	237
V152 Training Centre	AIR CONDITIONER	OTHER ASSETS	Operational Assets	AFDB	1,540
V152 Training Centre	FILING CABINETS	OTHER ASSETS	Operational Assets	AFDB	2,814
V152 Training Centre	TEA URN	OTHER ASSETS	Operational Assets	AFDB	194
V152 Training Centre	MICROWAVE	OTHER ASSETS	Operational Assets	AFDB	237
V152 Training Centre	COMPUTER STAND	OTHER ASSETS	Operational Assets	AFDB	198
V152 Training Centre	TEA URN	OTHER ASSETS	Operational Assets	AFDB	194
V152 Training Centre	AIR CONDITIONER	OTHER ASSETS	Operational Assets	AFDB	6,160
V202 Burombo Hostel	Renovations	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	200,000
V203 Gertrude MacIntyre Hostel	Rehabilitation	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	100,000
V205 Sidojiwe Hostel	Refurbishment of the building	LAND BUILDINGS	Social Amenities	AFDB	220,000
V206 Vundu Hostels Mzilikazi	Renovations	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	250,000
V206 Vundu Hostels Mzilikazi	BMC Rehabilitation	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	250,000
V230 Jabulani Lux Flats	Rehabilitation	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	5,000
V231 Mbuyazwe Luxury Flats	Rehabilitation	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	50,000
V233 Vundu Luxury Flats	Renovations	INFRASTRUCTURE ASSETS	Social Amenities	AFDB	300,000
V240 Coles Court	Refurbishment of the building	LAND BUILDINGS	Social Amenities	AFDB	100,000
V241 Howard Court	Refurbishment of the building	LAND BUILDINGS	Social Amenities	AFDB	100,000

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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V242 Lyndhurst Flats	Refurbishment of the building	LAND BUILDINGS	Social Amenities	AFDB	100,000
V243 Parkhurst Flats	Repairs on Buildings	LAND BUILDINGS	Social Amenities	AFDB	350,000
V244 Tregene Flats	Repairs on Buildings	LAND BUILDINGS	Social Amenities	AFDB	350,000
V249 Millenium Village	Construction of millenium Housing	LAND BUILDINGS	Social Amenities	AFDB	200,000
V250 Entumbane Admin	CCTV Alarms	PLANT AND MACHINERY	Operational Assets	Own Revenue	5,000
V250 Entumbane Admin	2 plate stove	FURNITURE & FITTINGS	Operational Assets	Own Revenue	200
V250 Entumbane Admin	Eletric kettle	FURNITURE & FITTINGS	Operational Assets	Own Revenue	30
V250 Entumbane Admin	Fridge	FURNITURE & FITTINGS	Operational Assets	Own Revenue	600
V250 Entumbane Admin	Rehabilitation	INFRASTRUCTURE ASSETS	Operational Assets	AFDB	15,000
V250 Entumbane Admin	Burglar bars	INFRASTRUCTURE ASSETS	Operational Assets	AFDB	100
V250 Entumbane Admin	Solar panel	INFRASTRUCTURE ASSETS	Operational Assets	AFDB	2,000
V250 Entumbane Admin	Jojo tank	INFRASTRUCTURE ASSETS	Operational Assets	AFDB	1,200
V250 Entumbane Admin	Filing cabinets	OFFICE EQUIPMENT	Operational Assets	Own Revenue	15,000
V250 Entumbane Admin	Filing shelves	OFFICE EQUIPMENT	Operational Assets	Own Revenue	15,000
V250 Entumbane Admin	Swivel chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	500
V250 Entumbane Admin	Chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	750
V250 Entumbane Admin	Fans	OFFICE EQUIPMENT	Operational Assets	Own Revenue	200
V250 Entumbane Admin	Office Desks (3 drawer)	OFFICE EQUIPMENT	Operational Assets	Own Revenue	800
V251 Lobengula Admin	Double door fridge	FURNITURE & FITTINGS	Operational Assets	Own Revenue	600
V251 Lobengula Admin	4 plate stove	FURNITURE & FITTINGS	Operational Assets	Own Revenue	600
V251 Lobengula Admin	Fan	FURNITURE & FITTINGS	Operational Assets	Own Revenue	60
V251 Lobengula Admin	Repairs	INFRASTRUCTURE ASSETS	Operational Assets	AFDB	20,000
V251 Lobengula Admin	Swivel chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	500
V251 Lobengula Admin	Chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	1,200
V253 Luveve Admin	Fridge	FURNITURE & FITTINGS	Operational Assets	Own Revenue	500
V253 Luveve Admin	Renovating office	INFRASTRUCTURE ASSETS	Operational Assets	AFDB	20,000
V253 Luveve Admin	Solar system	INFRASTRUCTURE ASSETS	Electricity Infrastructure	AFDB	2,000
V253 Luveve Admin	Office Chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	1,200
V253 Luveve Admin	Office Desks	OFFICE EQUIPMENT	Operational Assets	Own Revenue	800
V254 Magwegwe Admin	Rehabilitation	INFRASTRUCTURE ASSETS	Operational Assets	AFDB	20,000
V254 Magwegwe Admin	Filing cabinets	OFFICE EQUIPMENT	Operational Assets	Own Revenue	2,500
V254 Magwegwe Admin	Filing shelves	OFFICE EQUIPMENT	Operational Assets	Own Revenue	1,500
V254 Magwegwe Admin	Burglar bars	OFFICE EQUIPMENT	Operational Assets	Own Revenue	100
V254 Magwegwe Admin	Swivel chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	500
V254 Magwegwe Admin	Chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	750
V254 Magwegwe Admin	2 plate stove	OFFICE EQUIPMENT	Operational Assets	Own Revenue	100
V254 Magwegwe Admin	Fans	OFFICE EQUIPMENT	Operational Assets	Own Revenue	200
V254 Magwegwe Admin	Office Desks (3 drawer)	OFFICE EQUIPMENT	Operational Assets	Own Revenue	800
V254 Magwegwe Admin	Eletric kettle	OFFICE EQUIPMENT	Operational Assets	Own Revenue	30
V254 Magwegwe Admin	Solar panel	OFFICE EQUIPMENT	Operational Assets	Own Revenue	20,000
V255 Mpopoma Admin	2 plate stove	FURNITURE & FITTINGS	Operational Assets	Own Revenue	200
V255 Mpopoma Admin	Fans	FURNITURE & FITTINGS	Operational Assets	Own Revenue	200
V255 Mpopoma Admin	Eletric kettle	FURNITURE & FITTINGS	Operational Assets	Own Revenue	30

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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V255 Mpopoma Admin	Fridge	FURNITURE & FITTINGS	Operational Assets	Own Revenue	600
V255 Mpopoma Admin	Rehabilitation	INFRASTRUCTURE ASSETS	Health Facilities	AFDB	20,000
V255 Mpopoma Admin	Burglar bars	INFRASTRUCTURE ASSETS	Operational Assets	AFDB	100
V255 Mpopoma Admin	Solar panel	INFRASTRUCTURE ASSETS	Electricity Infrastructure	AFDB	2,000
V255 Mpopoma Admin	Jojo tank	INFRASTRUCTURE ASSETS	Operational Assets	AFDB	1,200
V255 Mpopoma Admin	Filing cabinets	OFFICE EQUIPMENT	Operational Assets	Own Revenue	25,000
V255 Mpopoma Admin	Filing shelves	OFFICE EQUIPMENT	Operational Assets	Own Revenue	2,500
V255 Mpopoma Admin	Swivel chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	500
V255 Mpopoma Admin	Chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	750
V255 Mpopoma Admin	Office Desks (3 drawer)	OFFICE EQUIPMENT	Operational Assets	Own Revenue	800
V256 Mzilikazi Admin	Solar System	PLANT AND MACHINERY	Electricity Infrastructure	Own Revenue	2,000
V256 Mzilikazi Admin	CCTV Alarms	PLANT AND MACHINERY	Operational Assets	Own Revenue	5,000
V256 Mzilikazi Admin	Fridge	FURNITURE & FITTINGS	Operational Assets	Own Revenue	600
V256 Mzilikazi Admin	4 Plate Stove	FURNITURE & FITTINGS	Operational Assets	Own Revenue	500
V256 Mzilikazi Admin	Office Desks	OFFICE EQUIPMENT	Operational Assets	Own Revenue	2,400
V256 Mzilikazi Admin	Office Chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	1,500
V256 Mzilikazi Admin	Executive Chair	OFFICE EQUIPMENT	Operational Assets	Own Revenue	500
V256 Mzilikazi Admin	Jojo Tank	PLANT AND MACHINERY	Water & Sewer Infrastructure	AFDB	1,200
V257 Pumula Admin	Fans	FURNITURE & FITTINGS	Operational Assets	Own Revenue	200
V257 Pumula Admin	Eletric kettle	FURNITURE & FITTINGS	Operational Assets	Own Revenue	30
V257 Pumula Admin	Fridge	FURNITURE & FITTINGS	Operational Assets	Own Revenue	600
V257 Pumula Admin	Rehabilitation	INFRASTRUCTURE ASSETS	Operational Assets	AFDB	20,000
V257 Pumula Admin	Burglar bars	INFRASTRUCTURE ASSETS	Operational Assets	AFDB	800
V257 Pumula Admin	2 plate stove	INFRASTRUCTURE ASSETS	Operational Assets	AFDB	100
V257 Pumula Admin	Solar panel	INFRASTRUCTURE ASSETS	Operational Assets	AFDB	2,000
V257 Pumula Admin	Jojo tank	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	AFDB	1,200
V257 Pumula Admin	Filing cabinets	OFFICE EQUIPMENT	Operational Assets	Own Revenue	2,500
V257 Pumula Admin	Filing shelves	OFFICE EQUIPMENT	Operational Assets	Own Revenue	1,500
V257 Pumula Admin	Swivel chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	500
V257 Pumula Admin	Chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	750
V257 Pumula Admin	Office Desks (3 drawer)	OFFICE EQUIPMENT	Operational Assets	Own Revenue	800
V258 Tshabalala Admin	2 plate stove	FURNITURE & FITTINGS	Operational Assets	Own Revenue	100
V258 Tshabalala Admin	Fans	FURNITURE & FITTINGS	Operational Assets	Own Revenue	100
V258 Tshabalala Admin	Eletric kettle	FURNITURE & FITTINGS	Operational Assets	Own Revenue	30
V258 Tshabalala Admin	Fridge	FURNITURE & FITTINGS	Operational Assets	Own Revenue	600
V258 Tshabalala Admin	4 plate stove	FURNITURE & FITTINGS	Operational Assets	Own Revenue	500
V258 Tshabalala Admin	Fans	FURNITURE & FITTINGS	Operational Assets	Own Revenue	200
V258 Tshabalala Admin	Heater	FURNITURE & FITTINGS	Operational Assets	Own Revenue	200
V258 Tshabalala Admin	Rehabilitation	INFRASTRUCTURE ASSETS	Health Facilities	AFDB	20,000
V258 Tshabalala Admin	Burglar bars	INFRASTRUCTURE ASSETS	Operational Assets	AFDB	800
V258 Tshabalala Admin	Solar panel	INFRASTRUCTURE ASSETS	Electricity Infrastructure	AFDB	5,000
V258 Tshabalala Admin	Jojo tank	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	AFDB	1,200
V258 Tshabalala Admin	Rehabilitation	INFRASTRUCTURE ASSETS	Health Facilities	AFDB	50,000

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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V258 Tshabalala Admin	Filing cabinets	OFFICE EQUIPMENT	Operational Assets	Own Revenue	25,000
V258 Tshabalala Admin	Filing shelves	OFFICE EQUIPMENT	Operational Assets	Own Revenue	25,000
V258 Tshabalala Admin	Swivel chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	500
V258 Tshabalala Admin	Chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	500
V258 Tshabalala Admin	Office Desks (3 drawer)	OFFICE EQUIPMENT	Operational Assets	Own Revenue	500
V258 Tshabalala Admin	Filing cabinets	OFFICE EQUIPMENT	Operational Assets	Own Revenue	500
V258 Tshabalala Admin	Swivel chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	500
V259 Nketa Hsg Office	4 plate stove	FURNITURE & FITTINGS	Operational Assets	Own Revenue	600
V259 Nketa Hsg Office	Fans	FURNITURE & FITTINGS	Operational Assets	Own Revenue	200
V259 Nketa Hsg Office	Fridge	FURNITURE & FITTINGS	Operational Assets	Own Revenue	500
V259 Nketa Hsg Office	Rehabilitation	INFRASTRUCTURE ASSETS	Operational Assets	AFDB	20,000
V259 Nketa Hsg Office	Burglar bars	INFRASTRUCTURE ASSETS	Operational Assets	AFDB	800
V259 Nketa Hsg Office	Solar panel	INFRASTRUCTURE ASSETS	Electricity Infrastructure	AFDB	2,000
V259 Nketa Hsg Office	Jojo tank	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	AFDB	1,200
V259 Nketa Hsg Office	Filing cabinets	OFFICE EQUIPMENT	Operational Assets	Own Revenue	1,500
V259 Nketa Hsg Office	Filing shelves	OFFICE EQUIPMENT	Operational Assets	Own Revenue	1,500
V259 Nketa Hsg Office	Swivel chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	500
V259 Nketa Hsg Office	Chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	600
V259 Nketa Hsg Office	Office Desks (3 drawer)	OFFICE EQUIPMENT	Operational Assets	Own Revenue	800
V260 Nkulumane Hsg Office	Solar panel	PLANT AND MACHINERY	Electricity Infrastructure	Own Revenue	2,000
V260 Nkulumane Hsg Office	2 plate stove	FURNITURE & FITTINGS	Operational Assets	Own Revenue	200
V260 Nkulumane Hsg Office	Fans	FURNITURE & FITTINGS	Operational Assets	Own Revenue	50
V260 Nkulumane Hsg Office	Eletric kettle	FURNITURE & FITTINGS	Operational Assets	Own Revenue	30
V260 Nkulumane Hsg Office	Fridge	FURNITURE & FITTINGS	Operational Assets	Own Revenue	500
V260 Nkulumane Hsg Office	Rehabilitation	INFRASTRUCTURE ASSETS	Health Facilities	AFDB	20,000
V260 Nkulumane Hsg Office	Burglar bars	INFRASTRUCTURE ASSETS	Operational Assets	AFDB	100
V260 Nkulumane Hsg Office	Jojo tank	INFRASTRUCTURE ASSETS	Operational Assets	AFDB	1,200
V260 Nkulumane Hsg Office	Filing cabinets	OFFICE EQUIPMENT	Operational Assets	Own Revenue	1,500
V260 Nkulumane Hsg Office	Filing shelves	OFFICE EQUIPMENT	Operational Assets	Own Revenue	1,500
V260 Nkulumane Hsg Office	Swivel chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	500
V260 Nkulumane Hsg Office	Chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	600
V260 Nkulumane Hsg Office	Office Desks (3 drawer)	OFFICE EQUIPMENT	Operational Assets	Own Revenue	800
V261 Cowdray Park Housing	Guard room	INFRASTRUCTURE ASSETS	Operational Assets	AFDB	15,000
V261 Cowdray Park Housing	Car port	INFRASTRUCTURE ASSETS	Operational Assets	AFDB	3,000
V261 Cowdray Park Housing	Jojo Tank	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	AFDB	1,200
V261 Cowdray Park Housing	Office Desks	OFFICE EQUIPMENT	Operational Assets	Own Revenue	500
V261 Cowdray Park Housing	Office Chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	450
V280 Mzilikazi Workshops	switch board	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	1,000
V280 Mzilikazi Workshops	office desks	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,100
V280 Mzilikazi Workshops	office chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	900
V280 Mzilikazi Workshops	guest office chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	900
V280 Mzilikazi Workshops	installation of shop safety signs	INFRASTRUCTURE ASSETS	Education Facilities	AFDB	2,000
V280 Mzilikazi Workshops	building maintainance survey	LAND BUILDINGS	Social Amenities	AFDB	25,000

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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V280 Mzilikazi Workshops	warehouse construction	LAND BUILDINGS	Social Amenities	AFDB	80,000
V280 Mzilikazi Workshops	heaters	OFFICE EQUIPMENT	Operational Assets	Own Revenue	350
V280 Mzilikazi Workshops	steel cabinets	OFFICE EQUIPMENT	Operational Assets	Own Revenue	600
V280 Mzilikazi Workshops	tools and equipment	PLANT AND MACHINERY	Operational Assets	AFDB	20,000
V280 Mzilikazi Workshops	air conditioners	PLANT AND MACHINERY	Operational Assets	AFDB	1,500
V282 Former Greenspan B/G	Greenspans Beer Garden (Gutters, Ablution facilities)	OTHER ASSETS	Health Facilities	AFDB	30,000
V283 Former Mashumba B/G	Mashumba Beer Garden (Gutters, Ablution facilities)	OTHER ASSETS	Health Facilities	AFDB	30,000
V284 Former Burombo B/G	Burombo Beer Gaarden (Gutters, Ablution facilities)	OTHER ASSETS	Health Facilities	AFDB	30,000
V285 Former Emagumeni B/G	Emagumeni Beer Garden (Gutters, Ablution facilities)	OTHER ASSETS	Health Facilities	AFDB	30,000
V286 Former Inkunzi B/G	Inkunzi Beer Garden (Gutters, Ablution facilities, C)	OTHER ASSETS	Health Facilities	AFDB	30,000
V287 Former Mandebele B/G	MaNdebele Beer Garden (Gutters, Ablution facilities)	OTHER ASSETS	Health Facilities	AFDB	30,000
V288 Former Sizinda North B/G	Sizinda Beer Garden (Gutters, Ablution facilities, C)	OTHER ASSETS	Health Facilities	AFDB	30,000
V289 Former Magwegwe B/G	Former Magwegwe Beer Garden (Gutters, Ablution facilities)	OTHER ASSETS	Health Facilities	AFDB	30,000
V307 Education Admin	Fridge	FURNITURE & FITTINGS	Operational Assets	Own Revenue	500
V307 Education Admin	Office Tables	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,350
V307 Education Admin	Office Partitioning	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,000
V307 Education Admin	Executive Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	750
V307 Education Admin	Air conditioner	OFFICE EQUIPMENT	Operational Assets	Own Revenue	1,200
V310 Waterford Library	Office padded arm chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	350
V310 Waterford Library	Hot Plate stove	FURNITURE & FITTINGS	Operational Assets	Own Revenue	450
V310 Waterford Library	Electric Kettle	FURNITURE & FITTINGS	Operational Assets	Own Revenue	250
V310 Waterford Library	Entrance Ramps	LAND BUILDINGS	Education Facilities	AFDB	150
V310 Waterford Library	Mahatshula Library Construction	LAND BUILDINGS	Education Facilities	AFDB	350,000
V313 Mahatshula Library	Mahatshula Library Construction	LAND BUILDINGS	Education Facilities	AFDB	350,000
V316 Mzilikazi Library	Office padded arm chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	1,000
V316 Mzilikazi Library	Steel Chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	375
V316 Mzilikazi Library	Padded Chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	300
V316 Mzilikazi Library	Padded Bar Stools	FURNITURE & FITTINGS	Education Facilities	Own Revenue	300
V316 Mzilikazi Library	Steel Tables 8 seater	FURNITURE & FITTINGS	Education Facilities	Own Revenue	225
V316 Mzilikazi Library	Office Chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	250
V316 Mzilikazi Library	Office Desk	FURNITURE & FITTINGS	Education Facilities	Own Revenue	900
V316 Mzilikazi Library	Refurbishment -Roof Waterproofing, plumbinb, pa	LAND BUILDINGS	Education Facilities	AFDB	25,000
V316 Mzilikazi Library	Photocopier	OFFICE EQUIPMENT	Education Facilities	Own Revenue	3,500
V317 Luveve Library	Office padded arm chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	1,000
V317 Luveve Library	Steel Chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	375
V317 Luveve Library	Padded Chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	450
V317 Luveve Library	Padded Bar Stools	FURNITURE & FITTINGS	Education Facilities	Own Revenue	600
V317 Luveve Library	Steel Tables	FURNITURE & FITTINGS	Education Facilities	Own Revenue	900
V317 Luveve Library	Office Chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	750
V317 Luveve Library	Office Desk	FURNITURE & FITTINGS	Education Facilities	Own Revenue	2,250
V317 Luveve Library	Refurbishment - Plastering,, plumbinb, painting, Ca	LAND BUILDINGS	Education Facilities	AFDB	3,000
V317 Luveve Library	Construction of toilets	LAND BUILDINGS	Education Facilities	AFDB	15,000
V317 Luveve Library	Photocopier	OFFICE EQUIPMENT	Education Facilities	Own Revenue	750

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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V318 Magwegwe Library	Padded Arm Chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	1,000
V318 Magwegwe Library	Padded Bar stools	FURNITURE & FITTINGS	Education Facilities	Own Revenue	300
V318 Magwegwe Library	Swinging Chair	FURNITURE & FITTINGS	Education Facilities	Own Revenue	250
V318 Magwegwe Library	Alpha Steel Padded Stools and Chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	300
V318 Magwegwe Library	Construction of users toilets	FURNITURE & FITTINGS	Education Facilities	Own Revenue	15,000
V318 Magwegwe Library	Refurbishment - Roof, flooring, Electrical , Plumbin	LAND BUILDINGS	Education Facilities	AFDB	40,000
V319 Mpopoma Library	Chair desk	FURNITURE & FITTINGS	Education Facilities	Own Revenue	650
V319 Mpopoma Library	Chair desk	FURNITURE & FITTINGS	Education Facilities	Own Revenue	650
V319 Mpopoma Library	Padded Bar stool	FURNITURE & FITTINGS	Education Facilities	Own Revenue	600
V319 Mpopoma Library	Swivel Chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	250
V319 Mpopoma Library	Steel chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	300
V319 Mpopoma Library	Arm Padded chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	500
V319 Mpopoma Library	Bar Stools with back rest padded	FURNITURE & FITTINGS	Education Facilities	Own Revenue	600
V319 Mpopoma Library	Filing Trays Wooden	FURNITURE & FITTINGS	Education Facilities	Own Revenue	450
V319 Mpopoma Library	Single Filing Trays	FURNITURE & FITTINGS	Education Facilities	Own Revenue	100
V319 Mpopoma Library	Library User Toilets	LAND BUILDINGS	Education Facilities	AFDB	15,000
V319 Mpopoma Library	Photocopier	OFFICE EQUIPMENT	Education Facilities	Own Revenue	750
V320 Njube Library	Swivel Chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	2,000
V320 Njube Library	Popular Nesting chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	500
V320 Njube Library	Desks	FURNITURE & FITTINGS	Education Facilities	Own Revenue	1,800
V320 Njube Library	Tables	FURNITURE & FITTINGS	Education Facilities	Own Revenue	2,250
V320 Njube Library	Chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	350
V320 Njube Library	Book trolley	FURNITURE & FITTINGS	Education Facilities	Own Revenue	700
V320 Njube Library	Padded Bar Stools	FURNITURE & FITTINGS	Education Facilities	Own Revenue	250
V320 Njube Library	Photocopier	OFFICE EQUIPMENT	Education Facilities	Own Revenue	750
V321 Nketa Library	Padded Swinging Chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	600
V321 Nketa Library	Burglar bars Inst.	FURNITURE & FITTINGS	Education Facilities	Own Revenue	120
V321 Nketa Library	Screen doors	FURNITURE & FITTINGS	Education Facilities	Own Revenue	150
V321 Nketa Library	Circulation Desk	FURNITURE & FITTINGS	Education Facilities	Own Revenue	900
V321 Nketa Library	Byco filling cabinet	FURNITURE & FITTINGS	Education Facilities	Own Revenue	750
V322 Nkulumane Library	Burglar bars	FURNITURE & FITTINGS	Education Facilities	Own Revenue	1,320
V322 Nkulumane Library	Screen doors	FURNITURE & FITTINGS	Education Facilities	Own Revenue	1,200
V322 Nkulumane Library	Library book shelves	FURNITURE & FITTINGS	Education Facilities	Own Revenue	1,200
V322 Nkulumane Library	Shelf railings	FURNITURE & FITTINGS	Education Facilities	Own Revenue	75
V322 Nkulumane Library	Alpha steel long desks- senior wing	FURNITURE & FITTINGS	Education Facilities	Own Revenue	4,500
V322 Nkulumane Library	Alpha steel long desks - junior wing	FURNITURE & FITTINGS	Education Facilities	Own Revenue	750
V322 Nkulumane Library	Long Desks Āċā,-ā€œ Work room	FURNITURE & FITTINGS	Education Facilities	Own Revenue	3,000
V322 Nkulumane Library	Long Desks Āċā,-ā€œ Reading Room	FURNITURE & FITTINGS	Education Facilities	Own Revenue	10,800
V322 Nkulumane Library	Children nesting chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	5,400
V322 Nkulumane Library	Adult nesting chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	750
V322 Nkulumane Library	Committee room chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	250
V322 Nkulumane Library	Committee room table	FURNITURE & FITTINGS	Education Facilities	Own Revenue	2,600
V322 Nkulumane Library	Bar stools	FURNITURE & FITTINGS	Education Facilities	Own Revenue	600



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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V322 Nkulumane Library	Padded swivel chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	250
V322 Nkulumane Library	Office table	FURNITURE & FITTINGS	Education Facilities	Own Revenue	450
V322 Nkulumane Library	Byco filling cabinet	FURNITURE & FITTINGS	Education Facilities	Own Revenue	750
V322 Nkulumane Library	7m long wooden cabinet	FURNITURE & FITTINGS	Education Facilities	Own Revenue	1,550
V322 Nkulumane Library	Kitchen Cupboard (2 Doors)	FURNITURE & FITTINGS	Education Facilities	Own Revenue	650
V322 Nkulumane Library	Chairs-Reading Room	FURNITURE & FITTINGS	Education Facilities	Own Revenue	1,000
V322 Nkulumane Library	Padded Arm Chairs - Work Room	FURNITURE & FITTINGS	Education Facilities	Own Revenue	250
V322 Nkulumane Library	Kitchen Table and 6 Chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	1,500
V322 Nkulumane Library	Office Table	FURNITURE & FITTINGS	Education Facilities	Own Revenue	1,350
V322 Nkulumane Library	Refurbishment	LAND BUILDINGS	Education Facilities	AFDB	25,000
V323 Pumula Library	Three Garden Tables	FURNITURE & FITTINGS	Education Facilities	Own Revenue	1,050
V323 Pumula Library	Office Swivel chair	FURNITURE & FITTINGS	Education Facilities	Own Revenue	250
V323 Pumula Library	Office Padded arm chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	750
V323 Pumula Library	Steel Garden Chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	375
V323 Pumula Library	Padded stools	FURNITURE & FITTINGS	Education Facilities	Own Revenue	600
V323 Pumula Library	Steel chairs (Nesting)	FURNITURE & FITTINGS	Education Facilities	Own Revenue	750
V323 Pumula Library	Executive Office Desk	FURNITURE & FITTINGS	Education Facilities	Own Revenue	450
V323 Pumula Library	Refurbishment of roof and users toilets	LAND BUILDINGS	Education Facilities	BORROWING POWERS	15,000
V323 Pumula Library	Photocopier	OFFICE EQUIPMENT	Education Facilities	Own Revenue	450
V324 Tshabalala Library	Executive desks	FURNITURE & FITTINGS	Education Facilities	Own Revenue	450
V324 Tshabalala Library	Executive chair	FURNITURE & FITTINGS	Education Facilities	Own Revenue	250
V324 Tshabalala Library	Computer Desk	FURNITURE & FITTINGS	Education Facilities	Own Revenue	2,250
V325 Cowdray Park Library	New Construction	LAND BUILDINGS	Education Facilities	BORROWING POWERS	450,000
V325 Cowdray Park Library	Grounds Layout	LAND BUILDINGS	Education Facilities	BORROWING POWERS	12,000
V328 Entumbane Library	Office padded arm chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	1,500
V328 Entumbane Library	Steel Chairs (garden chairs)	FURNITURE & FITTINGS	Education Facilities	Own Revenue	375
V328 Entumbane Library	Padded Chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	1,050
V328 Entumbane Library	Steel Tables (garden tables)	FURNITURE & FITTINGS	Education Facilities	Own Revenue	900
V328 Entumbane Library	Padded Bar Stools	FURNITURE & FITTINGS	Education Facilities	Own Revenue	1,000
V328 Entumbane Library	Adult nesting chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	1,500
V328 Entumbane Library	Junior nesting chairs	FURNITURE & FITTINGS	Education Facilities	Own Revenue	300
V328 Entumbane Library	Alpha Steel Desk Adult	FURNITURE & FITTINGS	Education Facilities	Own Revenue	2,000
V328 Entumbane Library	Alpha Steel Desk Junior	FURNITURE & FITTINGS	Education Facilities	Own Revenue	450
V328 Entumbane Library	Issue Desk	FURNITURE & FITTINGS	Education Facilities	Own Revenue	950
V328 Entumbane Library	Hot Plate stove	OFFICE EQUIPMENT	Education Facilities	Own Revenue	50
V328 Entumbane Library	Electric Kettle	OFFICE EQUIPMENT	Education Facilities	Own Revenue	25
V328 Entumbane Library	Library Books	OTHER ASSETS	Education Facilities	BORROWING POWERS	19,200
V328 Entumbane Library	CCTV & Alarm Installation	OTHER ASSETS	Education Facilities	BORROWING POWERS	700
V329 Emakhandeni Library	New Construction	LAND BUILDINGS	Education Facilities	BORROWING POWERS	450,000
V331 Emakhandeni Pre-School	Magwegwe West - Painting, Plumbing, Caperntry, Electrical	LAND BUILDINGS	Education Facilities	BORROWING POWERS	15,000
V333 Entumbane Pre-School	Lobengula- Painting, Plumbing, Caperntry, Electrical	LAND BUILDINGS	Education Facilities	BORROWING POWERS	15,000
V333 Entumbane Pre-School	Entumbane - repainting and plumbing	LAND BUILDINGS	Education Facilities	BORROWING POWERS	15,000
V337 Mabutweni Pre-School	Mabutweni - repainting	LAND BUILDINGS	Education Facilities	BORROWING POWERS	15,000

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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V338 Magwegwe Old Pre-School	Magwegwe Old - repairs, boundary wall,	LAND BUILDINGS	Education Facilities	BORROWING POWERS	20,000
V339 Magwegwe West Pre-School	Magwegwe West - Painting, Plumbing, Caperntry, f	LAND BUILDINGS	Education Facilities	BORROWING POWERS	15,000
V344 Pumula Cent Pre-School	Pumula Old - painting, plumbing and door repairs	LAND BUILDINGS	Education Facilities	BORROWING POWERS	15,000
V349 Tshabalala Pre-School	Tshabalala - repairs, repainting	LAND BUILDINGS	Education Facilities	BORROWING POWERS	15,000
V351 Vukuzenzele Pre-school	Vukuzenzele - electrical wiring, repair ceiling and g	LAND BUILDINGS	Education Facilities	BORROWING POWERS	15,000
V352 Zamasiyephambili Pre- School	electrical wiring, repair ceiling and geyser, carpent	LAND BUILDINGS	Education Facilities	BORROWING POWERS	15,000
V353 Old Luveve Pre- School	Luveve - Painting, Plumbing, Caperntry, Electrical	LAND BUILDINGS	Education Facilities	BORROWING POWERS	15,000
V354 Thorngrove Pre- School	Thorngrove - repairs, painting, electrical wiring	LAND BUILDINGS	Education Facilities	BORROWING POWERS	15,000
V360 Mgombane Primary School	Guard Room	LAND BUILDINGS	Education Facilities	BORROWING POWERS	10,000
V360 Mgombane Primary School	ECD Block construction	LAND BUILDINGS	Education Facilities	BORROWING POWERS	12,000
V360 Mgombane Primary School	Kitchen	LAND BUILDINGS	Education Facilities	BORROWING POWERS	7,000
V360 Mgombane Primary School	Fowl run	LAND BUILDINGS	Education Facilities	BORROWING POWERS	5,000
V361 Dumezweni Prim. School	Guard Room	LAND BUILDINGS	Education Facilities	BORROWING POWERS	10,000
V361 Dumezweni Prim. School	ECD Block construction	LAND BUILDINGS	Education Facilities	BORROWING POWERS	12,000
V361 Dumezweni Prim. School	Kitchen	LAND BUILDINGS	Education Facilities	BORROWING POWERS	10,000
V361 Dumezweni Prim. School	Fowl run	LAND BUILDINGS	Education Facilities	BORROWING POWERS	7,500
V362 Mahatshula Prim School	Garden fencing	INFRASTRUCTURE ASSETS	Education Facilities	BORROWING POWERS	1,000
V362 Mahatshula Prim School	Guard Room	LAND BUILDINGS	Education Facilities	BORROWING POWERS	10,000
V362 Mahatshula Prim School	ECD Block construction	LAND BUILDINGS	Education Facilities	BORROWING POWERS	5,000
V362 Mahatshula Prim School	Perimetre wall	LAND BUILDINGS	Education Facilities	BORROWING POWERS	20,000
V363 Senzangakhona Prim School	ECD Block construction	LAND BUILDINGS	Education Facilities	BORROWING POWERS	12,000
V363 Senzangakhona Prim School	Garden fencing	OTHER ASSETS	Education Facilities	BORROWING POWERS	1,000
V364 Mkhithika Thebe Primary School	ECD Block Construction	LAND BUILDINGS	Education Facilities	BORROWING POWERS	100,000
V364 Mkhithika Thebe Primary School	kitchen	LAND BUILDINGS	Education Facilities	BORROWING POWERS	12,000
V364 Mkhithika Thebe Primary School	Perimetre wall	LAND BUILDINGS	Education Facilities	BORROWING POWERS	20,000
V365 Ngwalongwalo Primary School	4 X Classroom Blocks	LAND BUILDINGS	Education Facilities	BORROWING POWERS	150,000
V365 Ngwalongwalo Primary School	Fowrul	LAND BUILDINGS	Education Facilities	BORROWING POWERS	5,000
V365 Ngwalongwalo Primary School	ECD Block	LAND BUILDINGS	Education Facilities	BORROWING POWERS	12,000
V365 Ngwalongwalo Primary School	Perimetre Wall	LAND BUILDINGS	Education Facilities	BORROWING POWERS	10,000
V369 Mgiqika Primary School	Perimetre wall	LAND BUILDINGS	Education Facilities	BORROWING POWERS	10,000
V370 Mahlathini Primary School	Construction of a Guard Room	LAND BUILDINGS	Education Facilities	BORROWING POWERS	10,000
V370 Mahlathini Primary School	Perimetre wall	LAND BUILDINGS	Education Facilities	BORROWING POWERS	10,000
V370 Mahlathini Primary School	Kitchen	LAND BUILDINGS	Education Facilities	BORROWING POWERS	5,000
V371 Mawaba Primary School	ECD Block Construction	LAND BUILDINGS	Education Facilities	BORROWING POWERS	100,000
V371 Mawaba Primary School	Guard Room	LAND BUILDINGS	Education Facilities	BORROWING POWERS	10,000
V371 Mawaba Primary School	Purchas a Bus	PLANT AND MACHINERY	Education Facilities	BORROWING POWERS	250,000
V372 Mabhukudwana Prim Sch	ECD Block Construction	LAND BUILDINGS	Education Facilities	BORROWING POWERS	12,000
V372 Mabhukudwana Prim Sch	Guard Room	LAND BUILDINGS	Education Facilities	BORROWING POWERS	10,000
V372 Mabhukudwana Prim Sch	Fowulrun	LAND BUILDINGS	Education Facilities	BORROWING POWERS	5,000
V372 Mabhukudwana Prim Sch	Kitchen	LAND BUILDINGS	Education Facilities	BORROWING POWERS	5,000
V373 Mtshane Primary School	ECD Block Construction	LAND BUILDINGS	Education Facilities	BORROWING POWERS	100,000
V374 Josiah Chinamano Pr Sch	ECD Block Construction	LAND BUILDINGS	Education Facilities	BORROWING POWERS	12,000
V374 Josiah Chinamano Pr Sch	Guard Room	LAND BUILDINGS	Education Facilities	BORROWING POWERS	10,000

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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V374 Josiah Chinamano Pr Sch	Palisade fencing	LAND BUILDINGS	Education Facilities	BORROWING POWERS	15,000
V375 Mtshingwe Prim School	ECD Block Construction	LAND BUILDINGS	Education Facilities	BORROWING POWERS	5,000
V375 Mtshingwe Prim School	Perimetre Wall	LAND BUILDINGS	Education Facilities	BORROWING POWERS	20,000
V376 Ingubo Prim Sch Njube	Guard Room	LAND BUILDINGS	Education Facilities	BORROWING POWERS	10,000
V376 Ingubo Prim Sch Njube	Perimetre Wall	LAND BUILDINGS	Education Facilities	BORROWING POWERS	15,000
V377 Malindela Prim School	Furniture	FURNITURE & FITTINGS	Education Facilities	Own Revenue	6,750
V377 Malindela Prim School	Guard Room	LAND BUILDINGS	Education Facilities	BORROWING POWERS	10,000
V377 Malindela Prim School	Perimetre wall	LAND BUILDINGS	Education Facilities	BORROWING POWERS	15,000
V377 Malindela Prim School	Tents	OTHER ASSETS	Education Facilities	BORROWING POWERS	1,000
V378 Mthombowesizwe Prim Sch	ECD Block Construction	LAND BUILDINGS	Education Facilities	BORROWING POWERS	100,000
V378 Mthombowesizwe Prim Sch	Admin ceiling	LAND BUILDINGS	Education Facilities	BORROWING POWERS	5,000
V378 Mthombowesizwe Prim Sch	Toilets refurbishment	LAND BUILDINGS	Education Facilities	BORROWING POWERS	3,500
V379 Nketa Primary School	Construction of an ECD Block	LAND BUILDINGS	Education Facilities	BORROWING POWERS	10,000
V380 Mganwini Primary School	Furniture	FURNITURE & FITTINGS	Education Facilities	Own Revenue	13,500
V380 Mganwini Primary School	Construction of an ECD Block	LAND BUILDINGS	Education Facilities	BORROWING POWERS	10,000
V380 Mganwini Primary School	Perimetre wall	LAND BUILDINGS	Education Facilities	BORROWING POWERS	10,000
V380 Mganwini Primary School	White boards	OFFICE EQUIPMENT	Education Facilities	Own Revenue	6,750
V381 Mafela Primary School	ECD Classroom Block	LAND BUILDINGS	Education Facilities	BORROWING POWERS	10,000
V381 Mafela Primary School	kitchen	LAND BUILDINGS	Education Facilities	BORROWING POWERS	7,000
V381 Mafela Primary School	Admin tiling	LAND BUILDINGS	Education Facilities	BORROWING POWERS	3,000
V381 Mafela Primary School	Guard Room	LAND BUILDINGS	Education Facilities	BORROWING POWERS	10,000
V382 Manondwane Prim School	ECD Classroom Block	LAND BUILDINGS	Education Facilities	BORROWING POWERS	30,000
V382 Manondwane Prim School	kitchen	LAND BUILDINGS	Education Facilities	BORROWING POWERS	7,000
V383 J W Mthimkhulu Pr Sch	Perimetre wall	LAND BUILDINGS	Education Facilities	BORROWING POWERS	10,000
V383 J W Mthimkhulu Pr Sch	ECD Classroom Block	LAND BUILDINGS	Education Facilities	BORROWING POWERS	100,000
V384 Ntshamathe Pr Sch New Maqwegwe	ECD Classroom Block	LAND BUILDINGS	Education Facilities	BORROWING POWERS	100,000
V384 Ntshamathe Pr Sch New Maqwegwe	Perimetre wall	LAND BUILDINGS	Education Facilities	BORROWING POWERS	10,000
V385 Zulukandaba Prim Sch	ECD Classroom Block	LAND BUILDINGS	Education Facilities	BORROWING POWERS	1
V385 Zulukandaba Prim Sch	Sewer System, septic Tank And Soak-away	LAND BUILDINGS	Education Facilities	BORROWING POWERS	20,000
V385 Zulukandaba Prim Sch	kitchen	LAND BUILDINGS	Education Facilities	BORROWING POWERS	7,000
V386 Aisleby Farm Prim School	Sewer system Rehabilitation	INFRASTRUCTURE ASSETS	Education Facilities	BORROWING POWERS	250,000
V386 Aisleby Farm Prim School	Fowl run	LAND BUILDINGS	Education Facilities	BORROWING POWERS	7,500
V386 Aisleby Farm Prim School	2 Units Staff Accommodation	LAND BUILDINGS	Education Facilities	BORROWING POWERS	30,000
V386 Aisleby Farm Prim School	ECD Block Construction	LAND BUILDINGS	Education Facilities	BORROWING POWERS	65,000
V386 Aisleby Farm Prim School	Refurbishment Of Staff Houses	LAND BUILDINGS	Education Facilities	BORROWING POWERS	40,000
V386 Aisleby Farm Prim School	Construction Of Staff Houses	LAND BUILDINGS	Education Facilities	BORROWING POWERS	80,000
V387 St Peters Ch Pr Sch Hyde Pk	Fowl run	LAND BUILDINGS	Education Facilities	BORROWING POWERS	5,000
V387 St Peters Ch Pr Sch Hyde Pk	2 Units Staff Accommodation	LAND BUILDINGS	Education Facilities	BORROWING POWERS	3,000
V387 St Peters Ch Pr Sch Hyde Pk	ECD Block Construction	LAND BUILDINGS	Education Facilities	BORROWING POWERS	65,000
V388 Queen Elizabeth II Sch	Furniture	FURNITURE & FITTINGS	Education Facilities	Own Revenue	2,500
V388 Queen Elizabeth II Sch	ECD Classroom Block	LAND BUILDINGS	Education Facilities	BORROWING POWERS	45,000
V389 Sigombe Prim Sch Nkul3	ECD Classroom Block	LAND BUILDINGS	Education Facilities	BORROWING POWERS	5,000
V389 Sigombe Prim Sch Nkul3	Fowl run	LAND BUILDINGS	Education Facilities	BORROWING POWERS	5,000

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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V390 Mgoqo Primary School	ECD Classroom Block	LAND BUILDINGS	Education Facilities	BORROWING POWERS	10,000
V390 Mgoqo Primary School	Guard Room	LAND BUILDINGS	Education Facilities	BORROWING POWERS	10,000
V390 Mgoqo Primary School	Kitchen	LAND BUILDINGS	Education Facilities	BORROWING POWERS	7,000
V391 Vulindlela Primary School	School Furniture	FURNITURE & FITTINGS	Education Facilities	Own Revenue	10,000
V391 Vulindlela Primary School	Construction Of Vulindlela Primary School	LAND BUILDINGS	Education Facilities	BORROWING POWERS	61,958
V391 Vulindlela Primary School	Construction	LAND BUILDINGS	Education Facilities	DONATIONS	1,377,785
V391 Vulindlela Primary School	Grounds layout	LAND BUILDINGS	Education Facilities	DONATIONS	10,000
V391 Vulindlela Primary School	Textbooks	OTHER ASSETS	Education Facilities	DONATIONS	15,000
V392 Tategulu Primary School	Guard Room	LAND BUILDINGS	Education Facilities	DONATIONS	10,000
V392 Tategulu Primary School	Kitchen	LAND BUILDINGS	Education Facilities	DONATIONS	7,000
V392 Tategulu Primary School	Perimetre wall	LAND BUILDINGS	Education Facilities	DONATIONS	10,000
V393 Khuzwayo Prim School	School Construction	LAND BUILDINGS	Education Facilities	DONATIONS	300,000
V393 Khuzwayo Prim School	Grounds Layout	LAND BUILDINGS	Education Facilities	DONATIONS	833
V395 Sizalendaba Secondary School	Furniture & Equipment	FURNITURE & FITTINGS	Education Facilities	Own Revenue	6,750
V395 Sizalendaba Secondary School	Electrification	INFRASTRUCTURE ASSETS	Education Facilities	DONATIONS	10,000
V395 Sizalendaba Secondary School	Structural Cracks, Doors & Frames, Glazing	LAND BUILDINGS	Education Facilities	DONATIONS	100,000
V395 Sizalendaba Secondary School	Grounds Development & Sports Fields	LAND BUILDINGS	Education Facilities	DONATIONS	10,000
V395 Sizalendaba Secondary School	Staff Houses	LAND BUILDINGS	Education Facilities	DONATIONS	75,000
V395 Sizalendaba Secondary School	Computer Lab	LAND BUILDINGS	Education Facilities	EXISTING BORROWING POWERS	75,000
V395 Sizalendaba Secondary School	Science Lab	LAND BUILDINGS	Education Facilities	EXISTING BORROWING POWERS	100,000
V395 Sizalendaba Secondary School	Classroom Blocks	LAND BUILDINGS	Education Facilities	EXISTING BORROWING POWERS	30,000
V395 Sizalendaba Secondary School	School Hall	LAND BUILDINGS	Education Facilities	EXISTING BORROWING POWERS	15,000
V395 Sizalendaba Secondary School	Fishery	LAND BUILDINGS	Education Facilities	EXISTING BORROWING POWERS	4,500
V395 Sizalendaba Secondary School	Fowl run	LAND BUILDINGS	Education Facilities	EXISTING BORROWING POWERS	5,000
V395 Sizalendaba Secondary School	Toilets	LAND BUILDINGS	Education Facilities	EXISTING BORROWING POWERS	15,000
V396 Cowdray Park Primary	School Furniture	FURNITURE & FITTINGS	Education Facilities	Own Revenue	7,500
V396 Cowdray Park Primary	School Construction	LAND BUILDINGS	Education Facilities	EXISTING BORROWING POWERS	200,000
V396 Cowdray Park Primary	Grounds Layout	LAND BUILDINGS	Education Facilities	EXISTING BORROWING POWERS	10,000
V396 Cowdray Park Primary	Textbooks	OTHER ASSETS	Education Facilities	EXISTING BORROWING POWERS	4,500
V400 ENTUMBANE SOCIAL WORK	Desk Top	COMPUTER EQUIPMENT	Social Amenities	Own Revenue	700
V400 ENTUMBANE SOCIAL WORK	Single Door Refrigerator	FURNITURE & FITTINGS	Social Amenities	Own Revenue	400
V400 ENTUMBANE SOCIAL WORK	Airconditioner	FURNITURE & FITTINGS	Social Amenities	Own Revenue	3,000
V400 ENTUMBANE SOCIAL WORK	Swivel Chairs	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,200
V400 ENTUMBANE SOCIAL WORK	Crokery	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,000
V400 ENTUMBANE SOCIAL WORK	Electric Kettle	FURNITURE & FITTINGS	Social Amenities	Own Revenue	60
V400 ENTUMBANE SOCIAL WORK	Microwave	FURNITURE & FITTINGS	Social Amenities	Own Revenue	450
V400 ENTUMBANE SOCIAL WORK	Two Plate Stove	FURNITURE & FITTINGS	Social Amenities	Own Revenue	50
V400 ENTUMBANE SOCIAL WORK	Screen Doors	FURNITURE & FITTINGS	Social Amenities	Own Revenue	350
V400 ENTUMBANE SOCIAL WORK	Floor Tiles	FURNITURE & FITTINGS	Social Amenities	Own Revenue	800
V400 ENTUMBANE SOCIAL WORK	Rehabilitation of interior offices	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,500
V400 ENTUMBANE SOCIAL WORK	Visitors Chairs	OFFICE EQUIPMENT	Social Amenities	Own Revenue	900
V400 ENTUMBANE SOCIAL WORK	6 Drawer Office Desk	OFFICE EQUIPMENT	Social Amenities	Own Revenue	1,400
V400 ENTUMBANE SOCIAL WORK	Office Curtains and Fittings	OFFICE EQUIPMENT	Social Amenities	Own Revenue	1,250

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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V400 ENTUMBANE SOCIAL WORK	Steel Cabinet	OFFICE EQUIPMENT	Social Amenities	Own Revenue	1,350
V400 ENTUMBANE SOCIAL WORK	Desk Fans	OFFICE EQUIPMENT	Social Amenities	Own Revenue	200
V400 ENTUMBANE SOCIAL WORK	Cutlery	OFFICE EQUIPMENT	Social Amenities	Own Revenue	300
V400 ENTUMBANE SOCIAL WORK	Two Bar Heater	OFFICE EQUIPMENT	Social Amenities	Own Revenue	360
V400 ENTUMBANE SOCIAL WORK	Office Rag	OFFICE EQUIPMENT	Social Amenities	Own Revenue	600
V400 ENTUMBANE SOCIAL WORK	Hand Sanitizing Dispenser Stand	OFFICE EQUIPMENT	Social Amenities	Own Revenue	300
V400 ENTUMBANE SOCIAL WORK	Borehole	PLANT AND MACHINERY	Social Amenities	EXISTING BORROWING POWERS	2,000
V401 MPOPOMA SOCIAL WORK	Desk Top	COMPUTER EQUIPMENT	Social Amenities	Own Revenue	700
V401 MPOPOMA SOCIAL WORK	Hp Laptop	COMPUTER EQUIPMENT	Social Amenities	Own Revenue	1,300
V401 MPOPOMA SOCIAL WORK	Single Door Refrigerator	FURNITURE & FITTINGS	Social Amenities	Own Revenue	800
V401 MPOPOMA SOCIAL WORK	Airconditioner	FURNITURE & FITTINGS	Social Amenities	Own Revenue	3,000
V401 MPOPOMA SOCIAL WORK	Swivel Chairs	FURNITURE & FITTINGS	Social Amenities	Own Revenue	600
V401 MPOPOMA SOCIAL WORK	Visitors Chairs	FURNITURE & FITTINGS	Social Amenities	Own Revenue	150
V401 MPOPOMA SOCIAL WORK	6 Drawer Office Desk	FURNITURE & FITTINGS	Social Amenities	Own Revenue	700
V401 MPOPOMA SOCIAL WORK	Office Curtains	FURNITURE & FITTINGS	Social Amenities	Own Revenue	250
V401 MPOPOMA SOCIAL WORK	Steel Cabinet	FURNITURE & FITTINGS	Social Amenities	Own Revenue	675
V401 MPOPOMA SOCIAL WORK	Desk Fans	FURNITURE & FITTINGS	Social Amenities	Own Revenue	100
V401 MPOPOMA SOCIAL WORK	Laser Printer	FURNITURE & FITTINGS	Social Amenities	Own Revenue	500
V401 MPOPOMA SOCIAL WORK	Borehole	FURNITURE & FITTINGS	Social Amenities	Own Revenue	3,500
V401 MPOPOMA SOCIAL WORK	Cutlery	FURNITURE & FITTINGS	Social Amenities	Own Revenue	300
V401 MPOPOMA SOCIAL WORK	Crockery	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,000
V401 MPOPOMA SOCIAL WORK	Electric Kettle	FURNITURE & FITTINGS	Social Amenities	Own Revenue	60
V401 MPOPOMA SOCIAL WORK	Microwave	FURNITURE & FITTINGS	Social Amenities	Own Revenue	450
V401 MPOPOMA SOCIAL WORK	Two Bar Heater	FURNITURE & FITTINGS	Social Amenities	Own Revenue	360
V401 MPOPOMA SOCIAL WORK	Office Rag	FURNITURE & FITTINGS	Social Amenities	Own Revenue	600
V401 MPOPOMA SOCIAL WORK	Hand Sanitizer Dispenser Stand	FURNITURE & FITTINGS	Social Amenities	Own Revenue	300
V401 MPOPOMA SOCIAL WORK	Two Plate Stove	FURNITURE & FITTINGS	Social Amenities	Own Revenue	50
V401 MPOPOMA SOCIAL WORK	Screen Doors	FURNITURE & FITTINGS	Social Amenities	Own Revenue	350
V401 MPOPOMA SOCIAL WORK	Floor Tiles	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	800
V401 MPOPOMA SOCIAL WORK	Rehabilitation of interior offices	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	1,500
V402 LOBENGULA SOCIAL WORK	Desk Top	COMPUTER EQUIPMENT	Social Amenities	Own Revenue	700
V402 LOBENGULA SOCIAL WORK	Single Door Refrigerator	FURNITURE & FITTINGS	Social Amenities	Own Revenue	400
V402 LOBENGULA SOCIAL WORK	Airconditioner	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,500
V402 LOBENGULA SOCIAL WORK	Swivel Chairs	FURNITURE & FITTINGS	Social Amenities	Own Revenue	500
V402 LOBENGULA SOCIAL WORK	Visitors Chairs	FURNITURE & FITTINGS	Social Amenities	Own Revenue	900
V402 LOBENGULA SOCIAL WORK	6 Drawer Office Desk	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,400
V402 LOBENGULA SOCIAL WORK	Office Curtains	FURNITURE & FITTINGS	Social Amenities	Own Revenue	500
V402 LOBENGULA SOCIAL WORK	Steel Cabinet	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,000
V402 LOBENGULA SOCIAL WORK	Desk Fans	FURNITURE & FITTINGS	Social Amenities	Own Revenue	200
V402 LOBENGULA SOCIAL WORK	Cutlery	FURNITURE & FITTINGS	Social Amenities	Own Revenue	300
V402 LOBENGULA SOCIAL WORK	Crockery	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,000
V402 LOBENGULA SOCIAL WORK	Screen Doors	FURNITURE & FITTINGS	Social Amenities	Own Revenue	100
V402 LOBENGULA SOCIAL WORK	Floor Tiles	FURNITURE & FITTINGS	Social Amenities	Own Revenue	800

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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V402 LOBENGULA SOCIAL WORK	Rehabilitation of Interior Offices	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	1,500
V402 LOBENGULA SOCIAL WORK	Electric Kettle	OFFICE EQUIPMENT	Social Amenities	Own Revenue	30
V402 LOBENGULA SOCIAL WORK	Microwave	OFFICE EQUIPMENT	Social Amenities	Own Revenue	100
V402 LOBENGULA SOCIAL WORK	Two Bar Heater	OFFICE EQUIPMENT	Social Amenities	Own Revenue	60
V402 LOBENGULA SOCIAL WORK	Office Rag	OFFICE EQUIPMENT	Social Amenities	Own Revenue	40
V402 LOBENGULA SOCIAL WORK	Hand Sanitizer Dispenser Stand	OFFICE EQUIPMENT	Social Amenities	Own Revenue	50
V402 LOBENGULA SOCIAL WORK	Two Plate Stove	OFFICE EQUIPMENT	Social Amenities	Own Revenue	100
V402 LOBENGULA SOCIAL WORK	Borehole	PLANT AND MACHINERY	Social Amenities	EXISTING BORROWING POWERS	2,000
V402 LOBENGULA SOCIAL WORK	Pallisade Fence	PLANT AND MACHINERY	Social Amenities	EXISTING BORROWING POWERS	2,000
V403 MAGWEGWE SOCIAL WORK	Desk Top	COMPUTER EQUIPMENT	Social Amenities	Own Revenue	700
V403 MAGWEGWE SOCIAL WORK	Hp Laptop	COMPUTER EQUIPMENT	Social Amenities	Own Revenue	1,300
V403 MAGWEGWE SOCIAL WORK	Single Door Refrigerator	FURNITURE & FITTINGS	Social Amenities	Own Revenue	400
V403 MAGWEGWE SOCIAL WORK	Airconditioner	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,500
V403 MAGWEGWE SOCIAL WORK	Swivel Chairs	FURNITURE & FITTINGS	Social Amenities	Own Revenue	600
V403 MAGWEGWE SOCIAL WORK	Visitors Chairs	FURNITURE & FITTINGS	Social Amenities	Own Revenue	150
V403 MAGWEGWE SOCIAL WORK	6 Drawer Office Desk	FURNITURE & FITTINGS	Social Amenities	Own Revenue	700
V403 MAGWEGWE SOCIAL WORK	Office Curtains and Fittings	FURNITURE & FITTINGS	Social Amenities	Own Revenue	250
V403 MAGWEGWE SOCIAL WORK	Steel Cabinet	FURNITURE & FITTINGS	Social Amenities	Own Revenue	675
V403 MAGWEGWE SOCIAL WORK	Laser Printer	FURNITURE & FITTINGS	Social Amenities	Own Revenue	500
V403 MAGWEGWE SOCIAL WORK	Borehole	FURNITURE & FITTINGS	Social Amenities	Own Revenue	3,500
V403 MAGWEGWE SOCIAL WORK	Cutlery	FURNITURE & FITTINGS	Social Amenities	Own Revenue	300
V403 MAGWEGWE SOCIAL WORK	Crocery	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,000
V403 MAGWEGWE SOCIAL WORK	Electric Kettle	FURNITURE & FITTINGS	Social Amenities	Own Revenue	60
V403 MAGWEGWE SOCIAL WORK	Microwave	FURNITURE & FITTINGS	Social Amenities	Own Revenue	450
V403 MAGWEGWE SOCIAL WORK	Two Bar Heater	FURNITURE & FITTINGS	Social Amenities	Own Revenue	360
V403 MAGWEGWE SOCIAL WORK	Office Rag	FURNITURE & FITTINGS	Social Amenities	Own Revenue	600
V403 MAGWEGWE SOCIAL WORK	Hand Sanitizer Dispenser Stand	FURNITURE & FITTINGS	Social Amenities	Own Revenue	300
V403 MAGWEGWE SOCIAL WORK	Two Plate Stove	FURNITURE & FITTINGS	Social Amenities	Own Revenue	50
V403 MAGWEGWE SOCIAL WORK	Screen Doors	FURNITURE & FITTINGS	Social Amenities	Own Revenue	350
V403 MAGWEGWE SOCIAL WORK	Floor Tiles	FURNITURE & FITTINGS	Social Amenities	Own Revenue	800
V403 MAGWEGWE SOCIAL WORK	Rehabilitation of Interior Offices	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,500
V403 MAGWEGWE SOCIAL WORK	Desk Fans	OFFICE EQUIPMENT	Social Amenities	Own Revenue	100
V404 PUMULA SOCIAL WORK	Desk Top	COMPUTER EQUIPMENT	Social Amenities	Own Revenue	700
V404 PUMULA SOCIAL WORK	Single Door Refrigerator	FURNITURE & FITTINGS	Social Amenities	Own Revenue	400
V404 PUMULA SOCIAL WORK	Airconditioner	FURNITURE & FITTINGS	Social Amenities	Own Revenue	3,000
V404 PUMULA SOCIAL WORK	Swivel Chairs	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,200
V404 PUMULA SOCIAL WORK	Visitors Chairs	FURNITURE & FITTINGS	Social Amenities	Own Revenue	900
V404 PUMULA SOCIAL WORK	6 Drawer Office Desk	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,400
V404 PUMULA SOCIAL WORK	Office Curtains and Fittings	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,250
V404 PUMULA SOCIAL WORK	Steel Cabinet	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,350
V404 PUMULA SOCIAL WORK	Electric Kettle	FURNITURE & FITTINGS	Social Amenities	Own Revenue	60
V404 PUMULA SOCIAL WORK	Microwave	FURNITURE & FITTINGS	Social Amenities	Own Revenue	450
V404 PUMULA SOCIAL WORK	Two Bar Heater	FURNITURE & FITTINGS	Social Amenities	Own Revenue	360

**CITY OF BULAWAYO  
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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V404 PUMULA SOCIAL WORK	Two Plate Stove	FURNITURE & FITTINGS	Social Amenities	Own Revenue	50
V404 PUMULA SOCIAL WORK	Screen Doors	FURNITURE & FITTINGS	Social Amenities	Own Revenue	350
V404 PUMULA SOCIAL WORK	Floor Tiles	FURNITURE & FITTINGS	Social Amenities	Own Revenue	800
V404 PUMULA SOCIAL WORK	Rehabilitation of Interior Offices	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,500
V404 PUMULA SOCIAL WORK	Desk Fans	OFFICE EQUIPMENT	Social Amenities	Own Revenue	200
V404 PUMULA SOCIAL WORK	Cutlery	OFFICE EQUIPMENT	Social Amenities	Own Revenue	300
V404 PUMULA SOCIAL WORK	Crockery	OFFICE EQUIPMENT	Social Amenities	Own Revenue	1,000
V404 PUMULA SOCIAL WORK	Office Rag	OFFICE EQUIPMENT	Social Amenities	Own Revenue	600
V404 PUMULA SOCIAL WORK	Hand Sanitizer Dispenser Stand	OFFICE EQUIPMENT	Social Amenities	Own Revenue	300
V404 PUMULA SOCIAL WORK	Borehole	PLANT AND MACHINERY	Social Amenities	EXISTING BORROWING POWERS	2,000
V405 LUVUVE SOCIAL WORK	Desk Top	COMPUTER EQUIPMENT	Social Amenities	Own Revenue	700
V405 LUVUVE SOCIAL WORK	Single Door Refrigerator	FURNITURE & FITTINGS	Social Amenities	Own Revenue	400
V405 LUVUVE SOCIAL WORK	Airconditioner	FURNITURE & FITTINGS	Social Amenities	Own Revenue	750
V405 LUVUVE SOCIAL WORK	Swivel Chairs	FURNITURE & FITTINGS	Social Amenities	Own Revenue	500
V405 LUVUVE SOCIAL WORK	Visitors Chairs	FURNITURE & FITTINGS	Social Amenities	Own Revenue	900
V405 LUVUVE SOCIAL WORK	6 Drawer Office Desk	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,400
V405 LUVUVE SOCIAL WORK	Office Curtains and Fittings	FURNITURE & FITTINGS	Social Amenities	Own Revenue	500
V405 LUVUVE SOCIAL WORK	Steel Cabinet	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,000
V405 LUVUVE SOCIAL WORK	Desk Fans	FURNITURE & FITTINGS	Social Amenities	Own Revenue	200
V405 LUVUVE SOCIAL WORK	Cutlery	FURNITURE & FITTINGS	Social Amenities	Own Revenue	300
V405 LUVUVE SOCIAL WORK	Crockery	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,000
V405 LUVUVE SOCIAL WORK	Electric Kettle	FURNITURE & FITTINGS	Social Amenities	Own Revenue	30
V405 LUVUVE SOCIAL WORK	Microwave	FURNITURE & FITTINGS	Social Amenities	Own Revenue	100
V405 LUVUVE SOCIAL WORK	Two Bar Heater	FURNITURE & FITTINGS	Social Amenities	Own Revenue	30
V405 LUVUVE SOCIAL WORK	Two Plate Stove	FURNITURE & FITTINGS	Social Amenities	Own Revenue	100
V405 LUVUVE SOCIAL WORK	Screen Doors	FURNITURE & FITTINGS	Social Amenities	Own Revenue	100
V405 LUVUVE SOCIAL WORK	Floor Tiles	FURNITURE & FITTINGS	Social Amenities	Own Revenue	400
V405 LUVUVE SOCIAL WORK	Rehabilitation of Interior Offices	FURNITURE & FITTINGS	Social Amenities	Own Revenue	750
V405 LUVUVE SOCIAL WORK	Office Rag	OFFICE EQUIPMENT	Social Amenities	Own Revenue	40
V405 LUVUVE SOCIAL WORK	Hand Sanitizer Dispenser Stand	OFFICE EQUIPMENT	Social Amenities	Own Revenue	50
V405 LUVUVE SOCIAL WORK	Borehole	PLANT AND MACHINERY	Social Amenities	EXISTING BORROWING POWERS	2,000
V406 TSHABALALA SOCIAL WORK	Desk Top	COMPUTER EQUIPMENT	Social Amenities	Own Revenue	700
V406 TSHABALALA SOCIAL WORK	Single Door Refrigerator	FURNITURE & FITTINGS	Social Amenities	Own Revenue	400
V406 TSHABALALA SOCIAL WORK	Airconditioner	FURNITURE & FITTINGS	Social Amenities	Own Revenue	3,000
V406 TSHABALALA SOCIAL WORK	Swivel Chairs	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,200
V406 TSHABALALA SOCIAL WORK	Visitors Chairs	FURNITURE & FITTINGS	Social Amenities	Own Revenue	900
V406 TSHABALALA SOCIAL WORK	6 Drawer Office Desk	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,400
V406 TSHABALALA SOCIAL WORK	Office Curtains and Fittings	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,250
V406 TSHABALALA SOCIAL WORK	Steel Cabinet	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,350
V406 TSHABALALA SOCIAL WORK	Two Bar Heater	FURNITURE & FITTINGS	Social Amenities	Own Revenue	180
V406 TSHABALALA SOCIAL WORK	Hand Sanitizer Dispenser Stand	FURNITURE & FITTINGS	Social Amenities	Own Revenue	300
V406 TSHABALALA SOCIAL WORK	Two Plate Stove	FURNITURE & FITTINGS	Social Amenities	Own Revenue	50
V406 TSHABALALA SOCIAL WORK	Screen Doors	FURNITURE & FITTINGS	Social Amenities	Own Revenue	350

**CITY OF BULAWAYO  
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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V406 TSHABALALA SOCIAL WORK	Floor Tiles	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	400
V406 TSHABALALA SOCIAL WORK	Rehabilitation of Interior Offices	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	1,500
V406 TSHABALALA SOCIAL WORK	Desk Fans	OFFICE EQUIPMENT	Social Amenities	Own Revenue	200
V406 TSHABALALA SOCIAL WORK	Cutlery	OFFICE EQUIPMENT	Social Amenities	Own Revenue	300
V406 TSHABALALA SOCIAL WORK	Crocery	OFFICE EQUIPMENT	Social Amenities	Own Revenue	1,000
V406 TSHABALALA SOCIAL WORK	Electric Kettle	OFFICE EQUIPMENT	Social Amenities	Own Revenue	60
V406 TSHABALALA SOCIAL WORK	Microwave	OFFICE EQUIPMENT	Social Amenities	Own Revenue	450
V406 TSHABALALA SOCIAL WORK	Office Rag	OFFICE EQUIPMENT	Social Amenities	Own Revenue	600
V406 TSHABALALA SOCIAL WORK	Borehole	PLANT AND MACHINERY	Social Amenities	EXISTING BORROWING POWERS	2,000
V408 Nketa Social Work Office	Hand sanitizing station	PLANT AND MACHINERY	Social Amenities	Own Revenue	50
V408 Nketa Social Work Office	Visitors Chairs	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,485
V408 Nketa Social Work Office	Swivel Chairs	FURNITURE & FITTINGS	Social Amenities	Own Revenue	940
V408 Nketa Social Work Office	Steel Cabinet	FURNITURE & FITTINGS	Social Amenities	Own Revenue	500
V408 Nketa Social Work Office	Electric kettle	OFFICE EQUIPMENT	Social Amenities	Own Revenue	52
V408 Nketa Social Work Office	Heater	OFFICE EQUIPMENT	Social Amenities	Own Revenue	532
V408 Nketa Social Work Office	Desk Fans	OFFICE EQUIPMENT	Social Amenities	Own Revenue	160
V408 Nketa Social Work Office	Airconditioner	OFFICE EQUIPMENT	Social Amenities	Own Revenue	965
V408 Nketa Social Work Office	Curtains	OTHER ASSETS	Social Amenities	EXISTING BORROWING POWERS	50
V408 Nketa Social Work Office	Small Refrigerator	OTHER ASSETS	Social Amenities	EXISTING BORROWING POWERS	400
V408 Nketa Social Work Office	Cutlery	OTHER ASSETS	Social Amenities	EXISTING BORROWING POWERS	150
V408 Nketa Social Work Office	Crocery	OTHER ASSETS	Social Amenities	EXISTING BORROWING POWERS	35
V408 Nketa Social Work Office	Office Rag	OTHER ASSETS	Social Amenities	EXISTING BORROWING POWERS	20
V408 Nketa Social Work Office	Borehole	PLANT AND MACHINERY	Social Amenities	EXISTING BORROWING POWERS	2,000
V409 Nkulumane Social Work Office	Visitors Chairs	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,485
V409 Nkulumane Social Work Office	Swivel Chairs	FURNITURE & FITTINGS	Social Amenities	Own Revenue	940
V409 Nkulumane Social Work Office	Steel Cabinet	FURNITURE & FITTINGS	Social Amenities	Own Revenue	500
V409 Nkulumane Social Work Office	Electric kettle	OFFICE EQUIPMENT	Social Amenities	Own Revenue	52
V409 Nkulumane Social Work Office	Heater	OFFICE EQUIPMENT	Social Amenities	Own Revenue	532
V409 Nkulumane Social Work Office	Desk Fans	OFFICE EQUIPMENT	Social Amenities	Own Revenue	160
V409 Nkulumane Social Work Office	Airconditioner	OFFICE EQUIPMENT	Social Amenities	Own Revenue	965
V409 Nkulumane Social Work Office	Small Refrigerator	OFFICE EQUIPMENT	Social Amenities	Own Revenue	400
V409 Nkulumane Social Work Office	Hand sanitizing station	OFFICE EQUIPMENT	Social Amenities	Own Revenue	150
V409 Nkulumane Social Work Office	Curtains	OTHER ASSETS	Social Amenities	EXISTING BORROWING POWERS	50
V409 Nkulumane Social Work Office	Cutlery	OTHER ASSETS	Social Amenities	EXISTING BORROWING POWERS	150
V409 Nkulumane Social Work Office	Crocery	OTHER ASSETS	Social Amenities	EXISTING BORROWING POWERS	35
V409 Nkulumane Social Work Office	Office Rag	OTHER ASSETS	Social Amenities	EXISTING BORROWING POWERS	20
V409 Nkulumane Social Work Office	Borehole	PLANT AND MACHINERY	Social Amenities	EXISTING BORROWING POWERS	2,000
V410 Pumula Hall	Supawood Folding Table	FURNITURE & FITTINGS	Social Amenities	Own Revenue	400
V410 Pumula Hall	Indiana Chair Link Padded back	FURNITURE & FITTINGS	Social Amenities	Own Revenue	9,000
V410 Pumula Hall	Refurbishment of Hall	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	150,000
V411 Mpopoma Hall	Supawood Folding Table	FURNITURE & FITTINGS	Social Amenities	Own Revenue	298
V411 Mpopoma Hall	Indiana Chair Link Padded back	FURNITURE & FITTINGS	Social Amenities	Own Revenue	9,000
V411 Mpopoma Hall	Refurbishment of Hall	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	25,000



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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V412 Stanley Hall	Supawood Folding Table	FURNITURE & FITTINGS	Social Amenities	Own Revenue	300
V412 Stanley Hall	Indiana Chair Link Padded back	FURNITURE & FITTINGS	Social Amenities	Own Revenue	9,000
V412 Stanley Hall	Rehabilitation of Hall-Waterproofing,Painting,Plum	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	350,000
V413 Nkulumane Hall	Indiana Chair Link	FURNITURE & FITTINGS	Social Amenities	Own Revenue	450
V414 Emakhandeni Hall	Bonquet Supawood Folding Table	FURNITURE & FITTINGS	Social Amenities	Own Revenue	298
V414 Emakhandeni Hall	Indiana Chair Link (Thick seat) padded back	FURNITURE & FITTINGS	Social Amenities	Own Revenue	9,000
V414 Emakhandeni Hall	Rehabilitation - Painting, Plumbing, electrical, Roof	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	100,000
V415 Mabutweni Hall	Supawood Folding Table	FURNITURE & FITTINGS	Social Amenities	Own Revenue	13,350
V415 Mabutweni Hall	Indiana Chair Link(Thick seat) Padded back	FURNITURE & FITTINGS	Social Amenities	Own Revenue	9,000
V415 Mabutweni Hall	Rehabilitation of Hall-Waterproofing,Painting,Plum	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	200,000
V416 Matshobana Hall	Bonquet Supawood Folding Table	FURNITURE & FITTINGS	Social Amenities	Own Revenue	298
V416 Matshobana Hall	Indiana Chair Link (Thick seat) padded back	FURNITURE & FITTINGS	Social Amenities	Own Revenue	9,000
V416 Matshobana Hall	Rehabilitation - Painting, Plumbing, electrical, Roof	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	100,000
V417 McDonald Hall	Bonquet Supawood Folding Table	FURNITURE & FITTINGS	Social Amenities	Own Revenue	596
V417 McDonald Hall	Indiana Chair Link(Thick seat) Padded back	FURNITURE & FITTINGS	Social Amenities	Own Revenue	30,800
V417 McDonald Hall	Rehabilitation of Hall-Waterproofing,Painting,Plum	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	350,000
V418 Nketa Hall	Bonquet Supawood Folding Table	FURNITURE & FITTINGS	Social Amenities	Own Revenue	298
V418 Nketa Hall	Indiana Chair Link (Thick seat) padded back	FURNITURE & FITTINGS	Social Amenities	Own Revenue	9,000
V418 Nketa Hall	Rehabilitation - Painting, Plumbing, electrical, Roof	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	100,000
V419 Iminyela Hall	Refurbishment	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	250,000
V420 Entumbane Hall	Bonquet Supawood Folding Table	FURNITURE & FITTINGS	Social Amenities	Own Revenue	300
V420 Entumbane Hall	Indiana Chair Link(Thick seat) Padded back	FURNITURE & FITTINGS	Social Amenities	Own Revenue	9,000
V420 Entumbane Hall	Sinking and Equiping Borehole	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	20,000
V421 Njube Hall	Bonquet Supawood Folding Table	FURNITURE & FITTINGS	Social Amenities	Own Revenue	596
V421 Njube Hall	Indiana Chair Link(Thick seat) Padded back	FURNITURE & FITTINGS	Social Amenities	Own Revenue	30,800
V421 Njube Hall	Rehabilitation of Hall-Waterproofing,Painting,Plum	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	50,000
V422 Magwegwe Hall	Rehabilitation of Hall	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	50,000
V423 Pelandaba Hall	Refurbishment	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	50,000
V424 Lobengula Hall	Bonquet Supawood Folding Table	FURNITURE & FITTINGS	Social Amenities	Own Revenue	298
V424 Lobengula Hall	Indiana Chair Link (Thick seat) padded back	FURNITURE & FITTINGS	Social Amenities	Own Revenue	9,000
V424 Lobengula Hall	Rehabilitation - Painting, Plumbing, electrical, Roof	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	100,000
V425 Tshabalala Hall	Nesting benches	FURNITURE & FITTINGS	Social Amenities	Own Revenue	12,500
V425 Tshabalala Hall	Sinking and Equiping Borehole	PLANT AND MACHINERY	Social Amenities	EXISTING BORROWING POWERS	20,000
V426 Sizinda Hall	Bonquet Supawood Folding Table	FURNITURE & FITTINGS	Social Amenities	Own Revenue	300
V426 Sizinda Hall	Indiana Chair Link(Thick seat) Padded back	FURNITURE & FITTINGS	Social Amenities	Own Revenue	9,000
V426 Sizinda Hall	Rehabilitation of Hall	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	100,000
V426 Sizinda Hall	Sinking and Equiping Borehole	PLANT AND MACHINERY	Social Amenities	EXISTING BORROWING POWERS	2,000
V427 Luveve Beit Hall	Bonquet Supawood Folding Table	FURNITURE & FITTINGS	Social Amenities	Own Revenue	596
V427 Luveve Beit Hall	Indiana Chair Link(Thick seat) Padded back	FURNITURE & FITTINGS	Social Amenities	Own Revenue	30,800
V427 Luveve Beit Hall	Rehabilitation-Painting,Plumbing,electrical,Roofing	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	150,000
V427 Luveve Beit Hall	Sinking and Equiping Borehole	PLANT AND MACHINERY	Social Amenities	EXISTING BORROWING POWERS	2,000
V428 Pumula South Comm. Hall	Nesting benches	FURNITURE & FITTINGS	Social Amenities	Own Revenue	22,250
V428 Pumula South Comm. Hall	Sinking and Equiping borehole	PLANT AND MACHINERY	Social Amenities	EXISTING BORROWING POWERS	2,000

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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V429 Pumula North Comm. Hall	Bonquet Supawood Folding Table	FURNITURE & FITTINGS	Social Amenities	Own Revenue	596
V429 Pumula North Comm. Hall	Indiana Chair Link(Thick seat) Padded back	FURNITURE & FITTINGS	Social Amenities	Own Revenue	30,800
V429 Pumula North Comm. Hall	Rehabilitation-Painting,Plumbing,electrical,Roofing	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	150,000
V430 Pumula Vegetable Market	Completion of outstading works (Guard Room,Pavi	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	15,000
V430 Pumula Vegetable Market	Sinking and Equiping Borehole	PLANT AND MACHINERY	Social Amenities	EXISTING BORROWING POWERS	20,000
V431 Pumula East Hall	Nesting benches	FURNITURE & FITTINGS	Social Amenities	Own Revenue	25,810
V431 Pumula East Hall	Construction of Hall	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	350,000
V432 Old Lobengula Hall	Nesting benches	FURNITURE & FITTINGS	Social Amenities	Own Revenue	25,810
V432 Old Lobengula Hall	Nesting benches	FURNITURE & FITTINGS	Social Amenities	Own Revenue	22,250
V432 Old Lobengula Hall	Nesting benches	FURNITURE & FITTINGS	Social Amenities	Own Revenue	25,810
V432 Old Lobengula Hall	Construction of Hall	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	350,000
V432 Old Lobengula Hall	Construction of Hall	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	350,000
V432 Old Lobengula Hall	Construction of Hall	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	350,000
V433 Eastern Areas & CBD Social Work Office	Swivel Chairs	FURNITURE & FITTINGS	Social Amenities	Own Revenue	3,760
V433 Eastern Areas & CBD Social Work Office	Visitors Chairs (TEXAS STACKER)	FURNITURE & FITTINGS	Social Amenities	Own Revenue	4,480
V433 Eastern Areas & CBD Social Work Office	Office drawer(3 drawers)for 2 offices	FURNITURE & FITTINGS	Social Amenities	Own Revenue	6,880
V433 Eastern Areas & CBD Social Work Office	Swivel Chair (Nevada High Back)	FURNITURE & FITTINGS	Social Amenities	Own Revenue	220
V433 Eastern Areas & CBD Social Work Office	Electric kettle	OFFICE EQUIPMENT	Social Amenities	Own Revenue	208
V433 Eastern Areas & CBD Social Work Office	Heater	OFFICE EQUIPMENT	Social Amenities	Own Revenue	532
V433 Eastern Areas & CBD Social Work Office	Visitors Chairs	OFFICE EQUIPMENT	Social Amenities	Own Revenue	5,940
V433 Eastern Areas & CBD Social Work Office	Desk Fans	OFFICE EQUIPMENT	Social Amenities	Own Revenue	360
V433 Eastern Areas & CBD Social Work Office	Airconditioner	OFFICE EQUIPMENT	Social Amenities	Own Revenue	3,860
V433 Eastern Areas & CBD Social Work Office	Cutlery	OFFICE EQUIPMENT	Social Amenities	Own Revenue	600
V433 Eastern Areas & CBD Social Work Office	Crokery	OFFICE EQUIPMENT	Social Amenities	Own Revenue	140
V433 Eastern Areas & CBD Social Work Office	Office Rag	OFFICE EQUIPMENT	Social Amenities	Own Revenue	300
V433 Eastern Areas & CBD Social Work Office	Hnd sanitizing station	OFFICE EQUIPMENT	Social Amenities	Own Revenue	150
V433 Eastern Areas & CBD Social Work Office	Steel Cabinet	OFFICE EQUIPMENT	Social Amenities	Own Revenue	2,000
V433 Eastern Areas & CBD Social Work Office	Electric Kettle	OFFICE EQUIPMENT	Social Amenities	Own Revenue	40
V433 Eastern Areas & CBD Social Work Office	Office Tables	OFFICE EQUIPMENT	Social Amenities	Own Revenue	120
V433 Eastern Areas & CBD Social Work Office	Desk Fans	OFFICE EQUIPMENT	Social Amenities	Own Revenue	160
V433 Eastern Areas & CBD Social Work Office	Airconditioner	OFFICE EQUIPMENT	Social Amenities	Own Revenue	1,200
V433 Eastern Areas & CBD Social Work Office	Curtains	OFFICE EQUIPMENT	Social Amenities	Own Revenue	1,600
V433 Eastern Areas & CBD Social Work Office	Small Refrigerator	OFFICE EQUIPMENT	Social Amenities	Own Revenue	300
V433 Eastern Areas & CBD Social Work Office	Cutlery(teaspoons)	OFFICE EQUIPMENT	Social Amenities	Own Revenue	18
V433 Eastern Areas & CBD Social Work Office	Crokery(coffee mugs)	OFFICE EQUIPMENT	Social Amenities	Own Revenue	72
V433 Eastern Areas & CBD Social Work Office	Curtains	OTHER ASSETS	Social Amenities	EXISTING BORROWING POWERS	200
V433 Eastern Areas & CBD Social Work Office	Small Refrigerator	OTHER ASSETS	Social Amenities	EXISTING BORROWING POWERS	1,600
V440 Community Servs Admin	DESK TOPS	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	1,000
V440 Community Servs Admin	PRINTERS	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	500
V440 Community Servs Admin	AO PLAN PRINTER/SCANNER	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	9,000
V440 Community Servs Admin	OFFICE DESKS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	400
V440 Community Servs Admin	OFFICE CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	150
V440 Community Servs Admin	GUEST OFFICE CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	360

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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V440 Community Servs Admin	AIRCONDITIONER	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,500
V441 Bulawayo Home Industries	HP Desktop	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	800
V441 Bulawayo Home Industries	OFFICE DESKS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	6,000
V441 Bulawayo Home Industries	OFFICE CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	400
V441 Bulawayo Home Industries	GUEST OFFICE CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	280
V441 Bulawayo Home Industries	CERAMIC TILES	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,000
V441 Bulawayo Home Industries	Exr. Tal Adhesive	FURNITURE & FITTINGS	Operational Assets	Own Revenue	500
V441 Bulawayo Home Industries	Ez Tal gout light grey 25kg	FURNITURE & FITTINGS	Operational Assets	Own Revenue	180
V441 Bulawayo Home Industries	TT edge Trim Alu straight 50mm	FURNITURE & FITTINGS	Operational Assets	Own Revenue	200
V441 Bulawayo Home Industries	4 plate stove	FURNITURE & FITTINGS	Operational Assets	Own Revenue	600
V441 Bulawayo Home Industries	Chalk board	FURNITURE & FITTINGS	Operational Assets	Own Revenue	125
V441 Bulawayo Home Industries	Ramps item 232	FURNITURE & FITTINGS	Operational Assets	Own Revenue	300
V441 Bulawayo Home Industries	Geysers	FURNITURE & FITTINGS	Operational Assets	Own Revenue	800
V441 Bulawayo Home Industries	Carpark Construction	FURNITURE & FITTINGS	Operational Assets	Own Revenue	10,000
V441 Bulawayo Home Industries	Byo Home Industries Benches	FURNITURE & FITTINGS	Operational Assets	Own Revenue	140
V441 Bulawayo Home Industries	Siboniso Benches	FURNITURE & FITTINGS	Operational Assets	Own Revenue	700
V441 Bulawayo Home Industries	Luveve Benches	FURNITURE & FITTINGS	Operational Assets	Own Revenue	700
V441 Bulawayo Home Industries	CCTV & Alarm Installation	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,000
V441 Bulawayo Home Industries	Painting, plumbing, Carpentry, Electrical	LAND BUILDINGS	Health Facilities	EXISTING BORROWING POWERS	30,000
V441 Bulawayo Home Industries	Heaters	OFFICE EQUIPMENT	Operational Assets	Own Revenue	200
V441 Bulawayo Home Industries	Easel Board	OFFICE EQUIPMENT	Operational Assets	Own Revenue	125
V441 Bulawayo Home Industries	25litre Urn	OFFICE EQUIPMENT	Operational Assets	Own Revenue	100
V441 Bulawayo Home Industries	Paint 20litre PVA	OFFICE EQUIPMENT	Operational Assets	Own Revenue	240
V441 Bulawayo Home Industries	Thinners	OFFICE EQUIPMENT	Operational Assets	Own Revenue	90
V441 Bulawayo Home Industries	Litre gloss paint	OFFICE EQUIPMENT	Operational Assets	Own Revenue	160
V441 Bulawayo Home Industries	First Aid Kit	OFFICE EQUIPMENT	Health Facilities	Own Revenue	300
V442 Mzilikazi Social Work	Desk Top	COMPUTER EQUIPMENT	Social Amenities	Own Revenue	700
V442 Mzilikazi Social Work	Single Door Refrigerator	FURNITURE & FITTINGS	Social Amenities	Own Revenue	400
V442 Mzilikazi Social Work	Airconditioner	FURNITURE & FITTINGS	Social Amenities	Own Revenue	3,000
V442 Mzilikazi Social Work	Swivel Chairs	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,200
V442 Mzilikazi Social Work	Visitors Chairs	FURNITURE & FITTINGS	Social Amenities	Own Revenue	900
V442 Mzilikazi Social Work	6 Drawer Office Desk	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,400
V442 Mzilikazi Social Work	Office Curtains and Fittings	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,250
V442 Mzilikazi Social Work	Steel Cabinet	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,350
V442 Mzilikazi Social Work	Microwave	FURNITURE & FITTINGS	Social Amenities	Own Revenue	450
V442 Mzilikazi Social Work	Two Bar Heater	FURNITURE & FITTINGS	Social Amenities	Own Revenue	180
V442 Mzilikazi Social Work	Two Plate Stove	FURNITURE & FITTINGS	Social Amenities	Own Revenue	50
V442 Mzilikazi Social Work	Screen Doors	FURNITURE & FITTINGS	Social Amenities	Own Revenue	350
V442 Mzilikazi Social Work	Floor Tiles	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	400
V442 Mzilikazi Social Work	Rehabilitation of Interior Offices	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	1,500
V442 Mzilikazi Social Work	Desk Fans	OFFICE EQUIPMENT	Social Amenities	Own Revenue	200
V442 Mzilikazi Social Work	Cutlery	OFFICE EQUIPMENT	Social Amenities	Own Revenue	300
V442 Mzilikazi Social Work	Crokery	OFFICE EQUIPMENT	Social Amenities	Own Revenue	1,000

**CITY OF BULAWAYO  
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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V442 Mzilikazi Social Work	Electric Kettle	OFFICE EQUIPMENT	Social Amenities	Own Revenue	60
V442 Mzilikazi Social Work	Office Rag	OFFICE EQUIPMENT	Social Amenities	Own Revenue	300
V442 Mzilikazi Social Work	Hand Sanitizer Dispenser Stand	OFFICE EQUIPMENT	Social Amenities	Own Revenue	300
V442 Mzilikazi Social Work	Borehole	PLANT AND MACHINERY	Social Amenities	EXISTING BORROWING POWERS	2,000
V444 Mzilikazi School of Arts	Office chairs	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,250
V444 Mzilikazi School of Arts	Guest chair	FURNITURE & FITTINGS	Social Amenities	Own Revenue	750
V444 Mzilikazi School of Arts	Guard room	FURNITURE & FITTINGS	Social Amenities	Own Revenue	10,000
V444 Mzilikazi School of Arts	Fire Extinguisher	FURNITURE & FITTINGS	Social Amenities	Own Revenue	600
V446 Stadia & Recreation Grounds	Match Officials Table Luveve Stadium	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,600
V446 Stadia & Recreation Grounds	Dressing Room Table Luveve Stadium	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,800
V446 Stadia & Recreation Grounds	Tactical Board Luveve Stadium	FURNITURE & FITTINGS	Social Amenities	Own Revenue	8,000
V446 Stadia & Recreation Grounds	Refrigerator Luveve Stadium	FURNITURE & FITTINGS	Social Amenities	Own Revenue	2,100
V446 Stadia & Recreation Grounds	Ride-On mower Luveve Stadium	FURNITURE & FITTINGS	Social Amenities	Own Revenue	6,000
V446 Stadia & Recreation Grounds	Indiana Arm Chair Luveve Stadium	FURNITURE & FITTINGS	Social Amenities	Own Revenue	36,000
V446 Stadia & Recreation Grounds	Anti-doping room table Luveve stadium	FURNITURE & FITTINGS	Social Amenities	Own Revenue	350
V446 Stadia & Recreation Grounds	Anti-doping Doctor's chair Luveve Stadium	FURNITURE & FITTINGS	Social Amenities	Own Revenue	80
V446 Stadia & Recreation Grounds	Perimeter Wall (Fence) Luveve Stadium	FURNITURE & FITTINGS	Social Amenities	Own Revenue	50,000
V446 Stadia & Recreation Grounds	Examination Beds /Couches Luveve Stadium	FURNITURE & FITTINGS	Social Amenities	Own Revenue	4,912
V446 Stadia & Recreation Grounds	Anti-doping Room Television Luveve Stadium	FURNITURE & FITTINGS	Social Amenities	Own Revenue	2,800
V446 Stadia & Recreation Grounds	VIP Lounge (Nancy Leather DRS)seats	FURNITURE & FITTINGS	Social Amenities	Own Revenue	150,000
V446 Stadia & Recreation Grounds	Presidential Leather Suite(Prestin Lounge) B/F Stadium	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,800
V446 Stadia & Recreation Grounds	Ride-On mower B/F Stadium	FURNITURE & FITTINGS	Social Amenities	Own Revenue	15,000
V446 Stadia & Recreation Grounds	Curtains B/F Stadium	FURNITURE & FITTINGS	Social Amenities	Own Revenue	5,000
V446 Stadia & Recreation Grounds	Installation of Lockers B/F Stadium	FURNITURE & FITTINGS	Social Amenities	Own Revenue	50,000
V446 Stadia & Recreation Grounds	Flood lights B/F Stadium	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,000,000
V446 Stadia & Recreation Grounds	Massage Table /Examination Couche	FURNITURE & FITTINGS	Social Amenities	Own Revenue	2,000
V446 Stadia & Recreation Grounds	Supa-Wood-top tables B/F Stadium	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,800
V446 Stadia & Recreation Grounds	VIP Lounge Sofas B/F Stadium	FURNITURE & FITTINGS	Social Amenities	Own Revenue	5,400
V446 Stadia & Recreation Grounds	Match Officials Table W/City Stadium	FURNITURE & FITTINGS	Social Amenities	Own Revenue	6,210
V446 Stadia & Recreation Grounds	Massage Table /Examination Couches W/City Stadium	FURNITURE & FITTINGS	Social Amenities	Own Revenue	4,912
V446 Stadia & Recreation Grounds	Refrigerator W/City Stadium	FURNITURE & FITTINGS	Social Amenities	Own Revenue	2,100
V446 Stadia & Recreation Grounds	Tactical Board W/City Stadium	FURNITURE & FITTINGS	Social Amenities	Own Revenue	2,000
V446 Stadia & Recreation Grounds	Upgrading and completion of outstanding works Luveve Stadium	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	150,000
V446 Stadia & Recreation Grounds	Revival of Foot Ball Grounds-Fencing Luveve Stadium	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	100,000
V446 Stadia & Recreation Grounds	Upgrading and Closing of Terrace Corners B/F Stadium	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	5,000,000
V446 Stadia & Recreation Grounds	Amakhosi Ground Shed	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	40,000
V446 Stadia & Recreation Grounds	Upgrading and completion of outstanding works W/City Stadium	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	150,000
V446 Stadia & Recreation Grounds	White City Arena Wall	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	20,000
V446 Stadia & Recreation Grounds	Dressing Room Table W/City Stadium	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	23,920
V446 Stadia & Recreation Grounds	Sinking and Borehole Equipment Njube Desert Stadium	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	20,000
V446 Stadia & Recreation Grounds	Construction of Changing Rooms Njube Desert Stadium	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	20,000
V447 Parks Western	Air conditioner	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,500
V447 Parks Western	office curtains	FURNITURE & FITTINGS	Operational Assets	Own Revenue	500

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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V447 Parks Western	carpet	FURNITURE & FITTINGS	Operational Assets	Own Revenue	200
V447 Parks Western	tiling of offices	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,000
V447 Parks Western	trophy	FURNITURE & FITTINGS	Operational Assets	Own Revenue	150
V447 Parks Western	Development of new parks	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	30,000
V447 Parks Western	Borehall drilling and equipping	LAND BUILDINGS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	4,000
V447 Parks Western	reservoir	LAND BUILDINGS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	1,000
V447 Parks Western	Office Chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	750
V447 Parks Western	office desk	OFFICE EQUIPMENT	Operational Assets	Own Revenue	1,000
V447 Parks Western	Swivel Chairs	OFFICE EQUIPMENT	Operational Assets	Own Revenue	500
V447 Parks Western	Steel Cabinet	OFFICE EQUIPMENT	Operational Assets	Own Revenue	750
V447 Parks Western	Filing Cabinet	OFFICE EQUIPMENT	Operational Assets	Own Revenue	7,000
V447 Parks Western	Refrigerator	OTHER ASSETS	Operational Assets	EXISTING BORROWING POWERS	2,000
V447 Parks Western	4 plate stove	OTHER ASSETS	Operational Assets	EXISTING BORROWING POWERS	1,800
V447 Parks Western	fans	OTHER ASSETS	Operational Assets	EXISTING BORROWING POWERS	100
V447 Parks Western	electric kettle	OTHER ASSETS	Operational Assets	EXISTING BORROWING POWERS	100
V447 Parks Western	2bar heater	OTHER ASSETS	Operational Assets	EXISTING BORROWING POWERS	100
V447 Parks Western	telephone handsets	OTHER ASSETS	Operational Assets	EXISTING BORROWING POWERS	100
V447 Parks Western	Roter mowers	PLANT AND MACHINERY	Operational Assets	EXISTING BORROWING POWERS	1,500
V447 Parks Western	Power saw	PLANT AND MACHINERY	Operational Assets	EXISTING BORROWING POWERS	2,000
V447 Parks Western	roller mowers	PLANT AND MACHINERY	Operational Assets	EXISTING BORROWING POWERS	400
V447 Parks Western	Ride on mowers	PLANT AND MACHINERY	Operational Assets	EXISTING BORROWING POWERS	3,000
V447 Parks Western	brush cutters	PLANT AND MACHINERY	Operational Assets	EXISTING BORROWING POWERS	1,000
V447 Parks Western	hedge shear cutter	PLANT AND MACHINERY	Operational Assets	EXISTING BORROWING POWERS	320
V447 Parks Western	Power threader	PLANT AND MACHINERY	Operational Assets	EXISTING BORROWING POWERS	600
V447 Parks Western	Borehole submisirble pump	PLANT AND MACHINERY	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	600
V447 Parks Western	generator	PLANT AND MACHINERY	Electricity Infrastructure	EXISTING BORROWING POWERS	2,800
V447 Parks Western	chain saw	PLANT AND MACHINERY	Operational Assets	EXISTING BORROWING POWERS	2,000
V449 Youth Services	Office chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	10,800
V449 Youth Services	Guest chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	5,400
V449 Youth Services	Tables	FURNITURE & FITTINGS	Operational Assets	Own Revenue	19,200
V449 Youth Services	Inyathi Refurbishment	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	100,000
V449 Youth Services	Mthwakazi Refurbishment	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	100,000
V449 Youth Services	Impande Refurbishment	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	150,000
V449 Youth Services	Emakhandeni Refurbishment	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	150,000
V449 Youth Services	Thabiso Refurbishment	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	150,000
V449 Youth Services	Ramps	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	9,600
V449 Youth Services	Guard room	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	80,000
V449 Youth Services	Fire Extinguisher	OFFICE EQUIPMENT	Health Facilities	Own Revenue	2,400
V450 Wmen & Girl Sch-Leavers Clbs	Swivel typist chairs	FURNITURE & FITTINGS	Social Amenities	Own Revenue	600
V450 Wmen & Girl Sch-Leavers Clbs	Visitors chairs	FURNITURE & FITTINGS	Social Amenities	Own Revenue	625
V450 Wmen & Girl Sch-Leavers Clbs	Office chairs	FURNITURE & FITTINGS	Social Amenities	Own Revenue	1,050
V450 Wmen & Girl Sch-Leavers Clbs	Guard room	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	30,000
V450 Wmen & Girl Sch-Leavers Clbs	Ramps	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	700

**CITY OF BULAWAYO  
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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V450 Wmen & Girl Sch-Leavers Clbs	Mabutweni Homecraft Centr refurbishment	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	10,000
V450 Wmen & Girl Sch-Leavers Clbs	Home craft centres	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	12,000
V450 Wmen & Girl Sch-Leavers Clbs	Pumula home craft ramps , sewage pipes installati	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	2,000
V450 Wmen & Girl Sch-Leavers Clbs	Refrigerators	OTHER ASSETS	Social Amenities	EXISTING BORROWING POWERS	1,000
V450 Wmen & Girl Sch-Leavers Clbs	burglar proofing of windows & door Repairs	OTHER ASSETS	Social Amenities	EXISTING BORROWING POWERS	300
V451 Co-operative Developmnt	DESK TOPS	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	2,400
V451 Co-operative Developmnt	PRINTERS	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	3,000
V451 Co-operative Developmnt	PHOTOCOPIER	COMPUTER EQUIPMENT	Operational Assets	Own Revenue	1,500
V451 Co-operative Developmnt	OFFICE DESKS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,000
V451 Co-operative Developmnt	OFFICE CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,200
V451 Co-operative Developmnt	GUEST OFFICE CHAIRS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	3,000
V451 Co-operative Developmnt	CURTAINS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	3,000
V451 Co-operative Developmnt	4 PLATE STOVE	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,000
V451 Co-operative Developmnt	ELECTRIC HEATERS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	240
V451 Co-operative Developmnt	FANS	FURNITURE & FITTINGS	Operational Assets	Own Revenue	240
V451 Co-operative Developmnt	ELECTRIC WOOD PLANNER	FURNITURE & FITTINGS	Operational Assets	Own Revenue	480
V451 Co-operative Developmnt	ELECTRIC HEDGE CUTTER	FURNITURE & FITTINGS	Operational Assets	Own Revenue	600
V451 Co-operative Developmnt	JOJO	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,200
V451 Co-operative Developmnt	COFFEE SHOP & INTERNET CAFFE	FURNITURE & FITTINGS	Operational Assets	Own Revenue	50,000
V451 Co-operative Developmnt	TEA URN	OFFICE EQUIPMENT	Operational Assets	Own Revenue	150
V451 Co-operative Developmnt	KITCHEN UTENSILS	OFFICE EQUIPMENT	Operational Assets	Own Revenue	656
V451 Co-operative Developmnt	GENERATOR	PLANT AND MACHINERY	Electricity Infrastructure	EXISTING BORROWING POWERS	1,400
V451 Co-operative Developmnt	LAWN MOWER	PLANT AND MACHINERY	Operational Assets	EXISTING BORROWING POWERS	200
V452 Boy Sch-Leavers Centres	Office chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,350
V452 Boy Sch-Leavers Centres	Visitors chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	1,350
V452 Boy Sch-Leavers Centres	Office desks	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,500
V452 Boy Sch-Leavers Centres	Swivel typist chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	300
V452 Boy Sch-Leavers Centres	Fire extinguishers	INFRASTRUCTURE ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V452 Boy Sch-Leavers Centres	Ablution block at mabutweni scientific garden	LAND BUILDINGS	Health Facilities	EXISTING BORROWING POWERS	15,000
V452 Boy Sch-Leavers Centres	Class room block for 40 students	LAND BUILDINGS	Education Facilities	EXISTING BORROWING POWERS	40,000
V452 Boy Sch-Leavers Centres	Guard room	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	30,000
V452 Boy Sch-Leavers Centres	Mabutweni garden: fowl run(poultry)	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	800
V452 Boy Sch-Leavers Centres	Khami kitchen plumbing/drainage	LAND BUILDINGS	Health Facilities	EXISTING BORROWING POWERS	4,500
V452 Boy Sch-Leavers Centres	Tshaka workshop ablution blocks	LAND BUILDINGS	Health Facilities	EXISTING BORROWING POWERS	3,000
V452 Boy Sch-Leavers Centres	Pumula ablution block	LAND BUILDINGS	Health Facilities	EXISTING BORROWING POWERS	15,000
V452 Boy Sch-Leavers Centres	Ramps	LAND BUILDINGS	Social Amenities	EXISTING BORROWING POWERS	700
V452 Boy Sch-Leavers Centres	Installation jojo tank khami	OTHER ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	1,500
V454 Khami Road Clinic	Construction of patients shed	INFRASTRUCTURE ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V454 Khami Road Clinic	Palisade Fencing for solar system	INFRASTRUCTURE ASSETS	Electricity Infrastructure	EXISTING BORROWING POWERS	5,000
V454 Khami Road Clinic	Construction of storeroom for OI ART drugs	LAND BUILDINGS	Health Facilities	EXISTING BORROWING POWERS	2,000
V454 Khami Road Clinic	Tiling of clinic floors	LAND BUILDINGS	Health Facilities	EXISTING BORROWING POWERS	2,000
V454 Khami Road Clinic	JOJO Tank 10 000 litres	OFFICE EQUIPMENT	Health Facilities	Own Revenue	1,500
V454 Khami Road Clinic	Autoclave machine	OFFICE EQUIPMENT	Health Facilities	Own Revenue	1,500

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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V454 Khami Road Clinic	Cleaning and repair of gutters	OFFICE EQUIPMENT	Health Facilities	Own Revenue	500
V454 Khami Road Clinic	Painting of clinic	OFFICE EQUIPMENT	Health Facilities	Own Revenue	1,500
V454 Khami Road Clinic	Benches for yard waiting shed	OFFICE EQUIPMENT	Health Facilities	Own Revenue	2,400
V454 Khami Road Clinic	Heaters	OFFICE EQUIPMENT	Health Facilities	Own Revenue	600
V454 Khami Road Clinic	Fans	OFFICE EQUIPMENT	Health Facilities	Own Revenue	300
V454 Khami Road Clinic	Strecher	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,000
V454 Khami Road Clinic	Medicine Trolley	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,000
V454 Khami Road Clinic	Office chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V454 Khami Road Clinic	Elbow taps	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	20
V454 Khami Road Clinic	Screen	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	500
V454 Khami Road Clinic	Wheel Chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	500
V454 Khami Road Clinic	Curtains	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V454 Khami Road Clinic	Blankets	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,000
V454 Khami Road Clinic	Pillows	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V454 Khami Road Clinic	Bed sheets	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	500
V454 Khami Road Clinic	Drip stand	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V455 MZILIKAZI CLINIC	Bin Enclosure	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V455 MZILIKAZI CLINIC	Palisade Fencing for solar system	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	5,000
V455 MZILIKAZI CLINIC	Painting of clinic	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,000
V455 MZILIKAZI CLINIC	Water Tank	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,000
V455 MZILIKAZI CLINIC	Chairs Nurse	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,400
V455 MZILIKAZI CLINIC	Elbow tapes	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V455 MZILIKAZI CLINIC	Elbow sinks	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	600
V455 MZILIKAZI CLINIC	Soap Dispensers	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V455 MZILIKAZI CLINIC	Heavy duty platform scale	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,000
V455 MZILIKAZI CLINIC	Squeeze buckets	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V455 MZILIKAZI CLINIC	Electric fans	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V455 MZILIKAZI CLINIC	Electric Heaters	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	600
V455 MZILIKAZI CLINIC	Patient Chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	250
V455 MZILIKAZI CLINIC	Rechargeable batteries and charger	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V455 MZILIKAZI CLINIC	Water Urn	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V455 MZILIKAZI CLINIC	2 plate stove	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	550
V456 Njube Clinic	Enclosure of solar panels	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	10,000
V456 Njube Clinic	Clinic gate	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	5,000
V456 Njube Clinic	4 plate stove	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	550
V456 Njube Clinic	Office chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,250
V456 Njube Clinic	Digital scale	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,400
V456 Njube Clinic	Tiling of the clinic	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	3,000
V456 Njube Clinic	Painting of clinic	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	3,000
V456 Njube Clinic	Kitchen chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	600
V456 Njube Clinic	Renovating/putting shelves new medicine storeroom	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V456 Njube Clinic	Microwave	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	350
V456 Njube Clinic	Steel cupboards(lockable doors)	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,020

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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V456 Njube Clinic	Elbow Tapes	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	500
V456 Njube Clinic	Heaters	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V456 Njube Clinic	Pedal Bins	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	250
V456 Njube Clinic	squeeze buckets	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	500
V456 Njube Clinic	swirvel chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	378
V456 Njube Clinic	Liquid dispenser	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	500
V456 Njube Clinic	Replace Waqshing basins	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,400
V456 Njube Clinic	Office Desk Fans	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V457 Pelandaba Clinic	Enclosure of solar panels	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	10,000
V457 Pelandaba Clinic	Laundry Machine	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V457 Pelandaba Clinic	Roller iron	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V457 Pelandaba Clinic	Office chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	750
V457 Pelandaba Clinic	Visitors/Patient chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V457 Pelandaba Clinic	Staff lockers	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	50
V457 Pelandaba Clinic	Solar Geysers	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V457 Pelandaba Clinic	Painting of clinic	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V457 Pelandaba Clinic	Upholster mattresses	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	600
V457 Pelandaba Clinic	Dopler	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V457 Pelandaba Clinic	TV 40 Inch	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V457 Pelandaba Clinic	Elbow tanks	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V457 Pelandaba Clinic	Nurses shower room	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	600
V458 Pumula Clinic	Bar Chair - Swivel adjustable	FURNITURE & FITTINGS	Health Facilities	Own Revenue	150
V458 Pumula Clinic	Enclosure/Fencing for solar system	INFRASTRUCTURE ASSETS	Health Facilities	EXISTING BORROWING POWERS	5,000
V458 Pumula Clinic	Bin Enclosure	INFRASTRUCTURE ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,000
V458 Pumula Clinic	Oxygen cylinder and gauge	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V458 Pumula Clinic	Bathroom scale	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	510
V458 Pumula Clinic	4 plate Electric Stove	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	500
V458 Pumula Clinic	Water Tanks (JOJO) 10 000L	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V458 Pumula Clinic	Office chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V458 Pumula Clinic	Sphygmomanometer (Heavy)	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	360
V458 Pumula Clinic	Autoclave machine/Steriliser	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	890
V458 Pumula Clinic	Desks	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,400
V458 Pumula Clinic	Air conditioner for medicine storeroom	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	820
V458 Pumula Clinic	Painting of clinic (interior and exterior)	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	3,000
V458 Pumula Clinic	Lockable double door steel cupboards	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,300
V458 Pumula Clinic	Solar geysers	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	339
V458 Pumula Clinic	Pedal Bins	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	750
V458 Pumula Clinic	Elbow tapes	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	750
V458 Pumula Clinic	Elbow sinks	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	750
V458 Pumula Clinic	Alarm System	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	3,000
V458 Pumula Clinic	Portable Screens	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	350
V458 Pumula Clinic	Liquid Soap Dispenser	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	550
V458 Pumula Clinic	Dressing trolleys	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	350



**CITY OF BULAWAYO  
2023 CAPITAL BUDGET**

Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V458 Pumula Clinic	Kitchen chairs 6 and 1 Kitchen table	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	355
V458 Pumula Clinic	Electric fans	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	150
V458 Pumula Clinic	Electric kettle	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	25
V458 Pumula Clinic	Squeeze bucket	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	700
V458 Pumula Clinic	Bin Enclosure	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	3,000
V458 Pumula Clinic	Oxygen cylinder and gauge	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V458 Pumula Clinic	Visitors chair	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	178
V458 Pumula Clinic	Bathroom scale	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	510
V458 Pumula Clinic	Bar Chair - Swivel adjustable	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	150
V458 Pumula Clinic	Pave driveway	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V459 Tshabalala Clinic	Palisade Fencing for solar system	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	10,000
V459 Tshabalala Clinic	French door outlet(OPD)	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V459 Tshabalala Clinic	Metal kitchen cupboards:(kitchen and dispensary)	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V459 Tshabalala Clinic	Quarterly Autoclave service	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V459 Tshabalala Clinic	TB waiting shade	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V459 Tshabalala Clinic	Heavy duty BP machine	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V459 Tshabalala Clinic	Car Park	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,000
V459 Tshabalala Clinic	Office furniture:tables and chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V459 Tshabalala Clinic	solar system(OI/ART clinic)	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V460 E F Watson Clinic	C curtains in the rooms	FURNITURE & FITTINGS	Health Facilities	Own Revenue	600
V460 E F Watson Clinic	Trolleys for carrying heavy drug boxes	OFFICE EQUIPMENT	Health Facilities	Own Revenue	2,000
V460 E F Watson Clinic	Calibrated oxygen cylinders and gauges	OTHER ASSETS	Health Facilities	Own Revenue	1,000
V460 E F Watson Clinic	Palisade Fencing for solar system	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	10,000
V460 E F Watson Clinic	Laundry machine	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V460 E F Watson Clinic	Roller iron	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V460 E F Watson Clinic	Heavy duty BP machine	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,400
V460 E F Watson Clinic	Built in cupboard for storing old files	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V460 E F Watson Clinic	Heaters	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	600
V460 E F Watson Clinic	Fans	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V460 E F Watson Clinic	Repair Clinic Roof and ceiling	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V460 E F Watson Clinic	Painting of the clinic	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V460 E F Watson Clinic	Repair Storeroom air conditioner	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V460 E F Watson Clinic	Lockable Office Cupboards	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	3,000
V460 E F Watson Clinic	Office Chairs x2	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V460 E F Watson Clinic	Office desks x2	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	4,000
V460 E F Watson Clinic	Water Dispenser	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	4,000
V461 Magwegwe Clinic	Heaters	OFFICE EQUIPMENT	Health Facilities	Own Revenue	6,000
V461 Magwegwe Clinic	Fans	OFFICE EQUIPMENT	Health Facilities	Own Revenue	4,000
V461 Magwegwe Clinic	JOJO Tank 10 000 litres	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	5,000
V461 Magwegwe Clinic	Heavy duty BP machine	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V461 Magwegwe Clinic	Alarm systems	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	5,000
V461 Magwegwe Clinic	Pallisade fencing for solar panels	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	10,000
V462 Luveve Clinic	Heavy Duty BP monitor	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,400

**CITY OF BULAWAYO  
2023 CAPITAL BUDGET**

Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V462 Luveve Clinic	Suction machine (Electric)	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V462 Luveve Clinic	Elbow Tapes	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V462 Luveve Clinic	Single mattresses (plastic covered)	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	400
V462 Luveve Clinic	Laundry Machine	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V462 Luveve Clinic	Roller iron	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V462 Luveve Clinic	Dressing trolley	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V462 Luveve Clinic	Electric iron	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	3,000
V462 Luveve Clinic	Chairs kitchen	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	100
V462 Luveve Clinic	Office chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	500
V462 Luveve Clinic	Benches	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	700
V462 Luveve Clinic	Nebulising machine	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V462 Luveve Clinic	Air conditioner	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	4,000
V462 Luveve Clinic	Tables (office ) 6 drawer	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,940
V462 Luveve Clinic	Computer desks	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	878
V462 Luveve Clinic	Portable steriliser	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	3,000
V462 Luveve Clinic	Palisade fencing for solar panels	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	10,000
V463 Nkulumane Clinic	Palisade Fencing for solar system	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	10,000
V463 Nkulumane Clinic	JOJO Tank 10 000 litres	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	5,000
V463 Nkulumane Clinic	Autoclave machine	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V463 Nkulumane Clinic	Doppler	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V463 Nkulumane Clinic	Laundry machine	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V463 Nkulumane Clinic	Roller iron	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V463 Nkulumane Clinic	Heavy duty BP machine	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,400
V463 Nkulumane Clinic	Benches for yard waiting shed	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	4,000
V463 Nkulumane Clinic	Heaters	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V463 Nkulumane Clinic	Fans	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	500
V463 Nkulumane Clinic	Solar System	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	750
V463 Nkulumane Clinic	Alarm systems	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,500
V463 Nkulumane Clinic	Extension of file storage room (OI Booklets)	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	5,000
V465 Emakhandeni Clinic	Palisade Fencing for solar system	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	10,000
V465 Emakhandeni Clinic	Swirvel chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	310
V465 Emakhandeni Clinic	Kitchen chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	252
V465 Emakhandeni Clinic	4 plate stove	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	550
V465 Emakhandeni Clinic	Office desk 3drawers	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	450
V465 Emakhandeni Clinic	Electric suction machine	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	187
V465 Emakhandeni Clinic	Electric heater	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	25
V465 Emakhandeni Clinic	Bison Board	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	85
V465 Emakhandeni Clinic	Lockable double door steel cabinet	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	450
V465 Emakhandeni Clinic	Liquid soap dispenser	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	62
V465 Emakhandeni Clinic	Washing basins	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	110
V465 Emakhandeni Clinic	Paint the clinic	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	3,000
V465 Emakhandeni Clinic	Office desk fans	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	170
V465 Emakhandeni Clinic	Paint the ceiling	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	3,000

**CITY OF BULAWAYO  
2023 CAPITAL BUDGET**

Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V465 Emakhandeni Clinic	Visitors Chair	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	178
V465 Emakhandeni Clinic	Install elbow taps	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	50
V465 Emakhandeni Clinic	Television 32	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	250
V465 Emakhandeni Clinic	Patient chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	356
V465 Emakhandeni Clinic	BP machines	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,600
V465 Emakhandeni Clinic	Portable autoclave	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	75
V465 Emakhandeni Clinic	Jojo tank 10000L	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	3,000
V465 Emakhandeni Clinic	Plastic bins	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	80
V465 Emakhandeni Clinic	Dressing trolley	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	24
V465 Emakhandeni Clinic	Filing steel cabinet	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	450
V465 Emakhandeni Clinic	Aircon	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,890
V465 Emakhandeni Clinic	Alarm systems	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	5,000
V465 Emakhandeni Clinic	Benches	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V465 Emakhandeni Clinic	Heavy duty platform scale	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	550
V466 Northern Suburbs Clinic	Palisade Fencing for solar system	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	10,000
V466 Northern Suburbs Clinic	Laundry machines	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	3,000
V466 Northern Suburbs Clinic	Roller Iron	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V466 Northern Suburbs Clinic	Office Chair (executive)	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	750
V466 Northern Suburbs Clinic	Office chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,835
V466 Northern Suburbs Clinic	Patient chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,890
V466 Northern Suburbs Clinic	Visitors chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	378
V466 Northern Suburbs Clinic	6 drawer desk	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V466 Northern Suburbs Clinic	3 drawer desk	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	900
V466 Northern Suburbs Clinic	Painting of clinic	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	5,000
V466 Northern Suburbs Clinic	Solar geyser	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V466 Northern Suburbs Clinic	Delivery bed	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,650
V466 Northern Suburbs Clinic	Mattresses	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,250
V466 Northern Suburbs Clinic	Resuscitator	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V466 Northern Suburbs Clinic	TV- OPD	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	350
V466 Northern Suburbs Clinic	Suction machines	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	187
V466 Northern Suburbs Clinic	Benches	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V466 Northern Suburbs Clinic	Solar lighting system	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V466 Northern Suburbs Clinic	Stretcher beds	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	700
V466 Northern Suburbs Clinic	Dressing trolley	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V466 Northern Suburbs Clinic	Dopler	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	8,500
V466 Northern Suburbs Clinic	Heavy Duty BP machines	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	4,000
V467 Thorngrove Hospital	Palisade Fencing for solar system	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	10,000
V467 Thorngrove Hospital	Refurbishment of Male Ward and staff houses	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	10,000
V467 Thorngrove Hospital	Perimeter Fence	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	5,000
V467 Thorngrove Hospital	Incinerator	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	10,000
V467 Thorngrove Hospital	Office desks executive (Admin, Isolation)	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	4,000
V467 Thorngrove Hospital	Switch board 12 extensions	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V467 Thorngrove Hospital	Industrial electric 6 plate Stove	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000

**CITY OF BULAWAYO  
2023 CAPITAL BUDGET**

Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V467 Thorngrove Hospital	Industrial gas stove 5 plate	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,000
V467 Thorngrove Hospital	Suction machine	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,400
V467 Thorngrove Hospital	Motorised Food Cart	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V467 Thorngrove Hospital	Mortuary Refridgeration	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V467 Thorngrove Hospital	Waste Bins	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	480
V467 Thorngrove Hospital	Wheeled colour coded Bins 25l	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,250
V467 Thorngrove Hospital	Industrial electric roller iron	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V467 Thorngrove Hospital	Overhead projector	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V467 Thorngrove Hospital	Installation of hand basins and elbow operated tap	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	10,000
V467 Thorngrove Hospital	Installation of soap dispensers	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	500
V467 Thorngrove Hospital	Trolleys (food, linen, )	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,800
V467 Thorngrove Hospital	Kitchen table with 6 chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	3,200
V467 Thorngrove Hospital	Matresses	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	3,000
V467 Thorngrove Hospital	Rocker/mixer machine for the lab	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V467 Thorngrove Hospital	Filing cabinets/ shelves steel	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	5,000
V467 Thorngrove Hospital	Generator 100kv	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	5,000
V467 Thorngrove Hospital	Sluice unit	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	5,000
V467 Thorngrove Hospital	4 plate stove	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	4,500
V467 Thorngrove Hospital	Drip stand	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V467 Thorngrove Hospital	Refrigerator	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,000
V467 Thorngrove Hospital	Weighing scale	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	4,000
V467 Thorngrove Hospital	Patient bells	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,000
V467 Thorngrove Hospital	Pressure gysers	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	5,000
V467 Thorngrove Hospital	Wheel chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	5,000
V467 Thorngrove Hospital	Fans pedestal	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	800
V467 Thorngrove Hospital	Linen cart	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000
V467 Thorngrove Hospital	Swivel chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,500
V467 Thorngrove Hospital	Wooden filling shelf	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,500
V468 Entumbane Clinic	Palisade Fencing for solar system	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	10,000
V468 Entumbane Clinic	Office chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,134
V468 Entumbane Clinic	Patient chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,134
V468 Entumbane Clinic	Visitors chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,134
V468 Entumbane Clinic	6 drawer desk	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	4,500
V468 Entumbane Clinic	3 drawer desk	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	900
V468 Entumbane Clinic	Painting of clinic	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V468 Entumbane Clinic	Solar geyser	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V468 Entumbane Clinic	Heaters	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	500
V468 Entumbane Clinic	Pedal bins	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	500
V468 Entumbane Clinic	Office curtains	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V468 Entumbane Clinic	SECA Scales	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V468 Entumbane Clinic	Kitchen chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	7,000
V468 Entumbane Clinic	Benches	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	4,000
V468 Entumbane Clinic	2 Plate stove	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	350

**CITY OF BULAWAYO  
2023 CAPITAL BUDGET**

Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V468 Entumbane Clinic	black plastic bins	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,000
V468 Entumbane Clinic	URN water heater	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	600
V468 Entumbane Clinic	Tiling of clinic	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	3,000
V470 Nketa Clinic	Palisade Fencing for solar system	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	10,000
V470 Nketa Clinic	Construction of clinic staff and patient entrance	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	3,000
V470 Nketa Clinic	Heavy duty blood pressure machine and charger	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,600
V470 Nketa Clinic	Solar geyser	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	900
V470 Nketa Clinic	Elbow Tapes	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V470 Nketa Clinic	Elbow sinks	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V470 Nketa Clinic	Patient weighing scale	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,100
V470 Nketa Clinic	Purchase medicine Trolleys	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V470 Nketa Clinic	4 Plate electric stove	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	550
V470 Nketa Clinic	Alarm system	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	3,000
V470 Nketa Clinic	Construction of drain bath entrance	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V471 Princess Margaret Rose Clinic	Palisade Fencing for solar system	INFRASTRUCTURE ASSETS	Health Facilities	EXISTING BORROWING POWERS	10,000
V471 Princess Margaret Rose Clinic	Re furbishment of SCA's office	INFRASTRUCTURE ASSETS	Health Facilities	EXISTING BORROWING POWERS	500
V471 Princess Margaret Rose Clinic	Bin Enclosure	INFRASTRUCTURE ASSETS	Health Facilities	EXISTING BORROWING POWERS	600
V471 Princess Margaret Rose Clinic	Autoclaving machine	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	3,000
V471 Princess Margaret Rose Clinic	Installation of elbow taps sinks	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V471 Princess Margaret Rose Clinic	Office Chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,400
V471 Princess Margaret Rose Clinic	Heavy duty BP machines	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,600
V471 Princess Margaret Rose Clinic	Heaters	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V471 Princess Margaret Rose Clinic	Steam iron	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V471 Princess Margaret Rose Clinic	Electric Fans	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,400
V471 Princess Margaret Rose Clinic	Weighing scale	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	3,000
V471 Princess Margaret Rose Clinic	Alarm System for OI and outside Storeroom	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V471 Princess Margaret Rose Clinic	Liquid Soap Dispensers	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V471 Princess Margaret Rose Clinic	Washing machine	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V471 Princess Margaret Rose Clinic	Wooden benches	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,400
V471 Princess Margaret Rose Clinic	Office desks with drawers	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,900
V472 Dr Shennan Clinic	Palisade Fencing for solar system	INFRASTRUCTURE ASSETS	Health Facilities	EXISTING BORROWING POWERS	5,000
V472 Dr Shennan Clinic	Autoclave Machine/Steriliser	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V472 Dr Shennan Clinic	Heavy Duty BP machines	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	3,000
V472 Dr Shennan Clinic	Solar geyser	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	900
V472 Dr Shennan Clinic	Elbow tapes	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V472 Dr Shennan Clinic	Liquid soap despencer	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V476 Maqhawe Clinic	Palisade Fencing for solar system	INFRASTRUCTURE ASSETS	Health Facilities	EXISTING BORROWING POWERS	10,000
V476 Maqhawe Clinic	Heavy duty blood pressure machine and charger	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,600
V476 Maqhawe Clinic	Patient weighing scale	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,100
V476 Maqhawe Clinic	Alarm System for the clinic	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V476 Maqhawe Clinic	Elbow Taps	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V476 Maqhawe Clinic	Painting of Clinic	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,600
V476 Maqhawe Clinic	Electric suction machine	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	525

**CITY OF BULAWAYO  
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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V476 Maghawe Clinic	Office Desk Fans	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	255
V476 Maghawe Clinic	Redesign hand washing basins	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V477 Mahatshula Clinic	Mahatshula Clinic	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	30,000
V478 Pumula South Clinic	Palisade Fencing for solar system	INFRASTRUCTURE ASSETS	Health Facilities	EXISTING BORROWING POWERS	10,000
V478 Pumula South Clinic	Bin enclosure	INFRASTRUCTURE ASSETS	Health Facilities	EXISTING BORROWING POWERS	600
V478 Pumula South Clinic	4 plate Electric Stove	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	550
V478 Pumula South Clinic	Water Tanks (JOJO) 10 000L	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,000
V478 Pumula South Clinic	Office chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	500
V478 Pumula South Clinic	Sphygmomamoter (Heavy)	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V478 Pumula South Clinic	Autoclave machine/Steriliser	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V478 Pumula South Clinic	Desks	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V478 Pumula South Clinic	Air conditioner for medicine storeroom	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,000
V478 Pumula South Clinic	Painitng of clinic (interior and exterior)	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V478 Pumula South Clinic	Lockable double door steel cupboards	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V478 Pumula South Clinic	Solar geyser	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	900
V478 Pumula South Clinic	Pedal Pins	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V478 Pumula South Clinic	Elbow tapes and sinks	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	900
V478 Pumula South Clinic	Alarm System	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	750
V478 Pumula South Clinic	Portable Screens	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V478 Pumula South Clinic	Liquid Soap Dispenser	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V478 Pumula South Clinic	Dressing trolleys	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	500
V478 Pumula South Clinic	Kitchen chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	200
V478 Pumula South Clinic	Kitchen table	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V478 Pumula South Clinic	Electric fans	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	600
V478 Pumula South Clinic	Bar Chair - Swivel adjustable	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	600
V478 Pumula South Clinic	Office tables	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V479 Cowdray Park Clinic	Palisade Fencing for solar system	INFRASTRUCTURE ASSETS	Health Facilities	EXISTING BORROWING POWERS	5,000
V479 Cowdray Park Clinic	Construction of new Cowdray Park Clinic	INFRASTRUCTURE ASSETS	Health Facilities	OPERATIONAL DEVOLUTION GRANT	100,000
V479 Cowdray Park Clinic	Sphygmomamoter (Heavy)	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	160
V479 Cowdray Park Clinic	Clinic Repainting including windows	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,000
V479 Cowdray Park Clinic	Fencing ( New Steel poles)	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V479 Cowdray Park Clinic	Bathroom scales	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	80
V479 Cowdray Park Clinic	Caravan (new/ replacement)	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,000
V479 Cowdray Park Clinic	Tables (6 drawers)	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,400
V479 Cowdray Park Clinic	Notice boards	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	500
V479 Cowdray Park Clinic	Benches	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V479 Cowdray Park Clinic	Refrigerators	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	250
V479 Cowdray Park Clinic	Microwave	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	500
V479 Cowdray Park Clinic	Electric kettle	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,273
V479 Cowdray Park Clinic	Sinks with elbow controlled tapes	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	110
V479 Cowdray Park Clinic	Elbow controlled tapes	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,574
V479 Cowdray Park Clinic	Water pipes for water tank connection	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	350
V479 Cowdray Park Clinic	Steel cupboard	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	80

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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V479 Cowdray Park Clinic	Revolving file cabinets	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	110
V479 Cowdray Park Clinic	Electric fans	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	110
V479 Cowdray Park Clinic	Electric heaters	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	200
V479 Cowdray Park Clinic	Electric iron	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	950
V479 Cowdray Park Clinic	Ironing board	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	450
V479 Cowdray Park Clinic	Pedal bins	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	800
V479 Cowdray Park Clinic	Repair toilet cisterns	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	25
V479 Cowdray Park Clinic	Curtrains	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	750
V479 Cowdray Park Clinic	Infra red non torch	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,250
V479 Cowdray Park Clinic	Chest of drawer	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V479 Cowdray Park Clinic	Car Park shade	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V479 Cowdray Park Clinic	Shade for patients	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,250
V479 Cowdray Park Clinic	Staff toilet	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V480 Emganwini Clinic Marteniy	Sphygmomamoter (Heavy)	FURNITURE & FITTINGS	Health Facilities	Own Revenue	3,600
V480 Emganwini Clinic Marteniy	Clinic Repainting including windows	FURNITURE & FITTINGS	Health Facilities	Own Revenue	1,000
V480 Emganwini Clinic Marteniy	Fencing ( New Steel poles)	FURNITURE & FITTINGS	Health Facilities	EXISTING BORROWING POWERS	600
V480 Emganwini Clinic Marteniy	Bathroom scales	FURNITURE & FITTINGS	Health Facilities	Own Revenue	1,200
V480 Emganwini Clinic Marteniy	Caravan new	FURNITURE & FITTINGS	Health Facilities	EXISTING BORROWING POWERS	600
V480 Emganwini Clinic Marteniy	Tables (6 drawers)	FURNITURE & FITTINGS	Health Facilities	Own Revenue	3,200
V480 Emganwini Clinic Marteniy	Notice boards	FURNITURE & FITTINGS	Health Facilities	Own Revenue	1,500
V480 Emganwini Clinic Marteniy	Benches	FURNITURE & FITTINGS	Health Facilities	Own Revenue	1,500
V480 Emganwini Clinic Marteniy	Refrigerators	FURNITURE & FITTINGS	Health Facilities	Own Revenue	1,200
V480 Emganwini Clinic Marteniy	Microwave	FURNITURE & FITTINGS	Health Facilities	Own Revenue	600
V480 Emganwini Clinic Marteniy	Electric kettle	FURNITURE & FITTINGS	Health Facilities	Own Revenue	600
V480 Emganwini Clinic Marteniy	Sinks with elbow controlled tapes	FURNITURE & FITTINGS	Health Facilities	Own Revenue	2,400
V480 Emganwini Clinic Marteniy	Elbow controlled tapes	FURNITURE & FITTINGS	Health Facilities	Own Revenue	2,400
V480 Emganwini Clinic Marteniy	Water pipes for water tank connection	FURNITURE & FITTINGS	Health Facilities	Own Revenue	600
V480 Emganwini Clinic Marteniy	Steel cupboard	FURNITURE & FITTINGS	Health Facilities	Own Revenue	600
V480 Emganwini Clinic Marteniy	Revolving file cabinets	FURNITURE & FITTINGS	Health Facilities	Own Revenue	4,000
V480 Emganwini Clinic Marteniy	Electric fans	FURNITURE & FITTINGS	Health Facilities	Own Revenue	600
V480 Emganwini Clinic Marteniy	Electric heaters	FURNITURE & FITTINGS	Health Facilities	Own Revenue	2,400
V480 Emganwini Clinic Marteniy	Electric iron	FURNITURE & FITTINGS	Health Facilities	Own Revenue	950
V480 Emganwini Clinic Marteniy	Ironing board	FURNITURE & FITTINGS	Health Facilities	Own Revenue	450
V480 Emganwini Clinic Marteniy	Pedal bins	FURNITURE & FITTINGS	Health Facilities	Own Revenue	6,000
V480 Emganwini Clinic Marteniy	Repair toilet cisterns	FURNITURE & FITTINGS	Health Facilities	Own Revenue	50
V480 Emganwini Clinic Marteniy	Curtrains	FURNITURE & FITTINGS	Health Facilities	Own Revenue	500
V480 Emganwini Clinic Marteniy	Infra red non torch	FURNITURE & FITTINGS	Health Facilities	Own Revenue	1,200
V480 Emganwini Clinic Marteniy	Chest of drawer	FURNITURE & FITTINGS	Health Facilities	Own Revenue	1,500
V480 Emganwini Clinic Marteniy	Construction of emganwini clinic and maternity	INFRASTRUCTURE ASSETS	Health Facilities	OPERATIONAL DEVOLUTION GRANT	100,000
V480 Emganwini Clinic Marteniy	Palisade Fencing for solar system	INFRASTRUCTURE ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V480 Emganwini Clinic Marteniy	Car Park shade	INFRASTRUCTURE ASSETS	Health Facilities	EXISTING BORROWING POWERS	5,000
V480 Emganwini Clinic Marteniy	Shade for patients	INFRASTRUCTURE ASSETS	Health Facilities	EXISTING BORROWING POWERS	5,000
V480 Emganwini Clinic Marteniy	Staff toilet	INFRASTRUCTURE ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,000

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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V481 Council Staff Industrial Clinic	OFFICE DESK	FURNITURE & FITTINGS	Health Facilities	Own Revenue	3,960
V481 Council Staff Industrial Clinic	DOCTOR'S CHAIR	FURNITURE & FITTINGS	Health Facilities	Own Revenue	1,320
V481 Council Staff Industrial Clinic	PATIENT'S CHAIR	FURNITURE & FITTINGS	Health Facilities	Own Revenue	2,420
V481 Council Staff Industrial Clinic	FOOT STOOL	FURNITURE & FITTINGS	Health Facilities	Own Revenue	1,650
V481 Council Staff Industrial Clinic	EXAMINATION COUCH	FURNITURE & FITTINGS	Health Facilities	Own Revenue	2,478
V481 Council Staff Industrial Clinic	GYSER 150 LITRES	FURNITURE & FITTINGS	Health Facilities	Own Revenue	1,210
V481 Council Staff Industrial Clinic	LOCKABLE CABINET MEDICINE DISPENSER	FURNITURE & FITTINGS	Health Facilities	Own Revenue	2,288
V481 Council Staff Industrial Clinic	REFURBISHING INFRASTRUCTURE	LAND BUILDINGS	Health Facilities	EXISTING BORROWING POWERS	175,000
V481 Council Staff Industrial Clinic	WASH AND BASIN	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	275
V481 Council Staff Industrial Clinic	STAINLESS STEEL TAPES	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	550
V481 Council Staff Industrial Clinic	SPLASH BACK TILES	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	308
V481 Council Staff Industrial Clinic	OXYGEN CYLINDER WITH CONNECTORS/TUBING	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,782
V481 Council Staff Industrial Clinic	AUTOMATED ELETRICAL DEFIBRILLATOR	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	440
V481 Council Staff Industrial Clinic	IMPERVIOUS AND NON SLIPPERY FLOOR TILES	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,210
V481 Council Staff Industrial Clinic	DRIP STAND	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	462
V481 Council Staff Industrial Clinic	RESCUSCITATION EQUIPMENT	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	195
V481 Council Staff Industrial Clinic	FOOT OPERATED RECEPTACLE SELF CLOSING	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	390
V485 Cemetery Athlone Ave	4 Plate stove	INFURSTRUCTURE ASSETS	Operational Assets	EXISTING BORROWING POWERS	590
V485 Cemetery Athlone Ave	Motorised lawn mower	INFURSTRUCTURE ASSETS	Operational Assets	EXISTING BORROWING POWERS	1,250
V485 Cemetery Athlone Ave	Petrol Powered grass cutter	INFURSTRUCTURE ASSETS	Operational Assets	EXISTING BORROWING POWERS	125
V485 Cemetery Athlone Ave	Grave markers	INFURSTRUCTURE ASSETS	Operational Assets	EXISTING BORROWING POWERS	1,000
V485 Cemetery Athlone Ave	Water pumps	INFURSTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	500
V485 Cemetery Athlone Ave	Garden of Rest wall	INFURSTRUCTURE ASSETS	Social Amenities	EXISTING BORROWING POWERS	560
V486 Crematorium	Refurbishment of chapel	INFURSTRUCTURE ASSETS	Social Amenities	EXISTING BORROWING POWERS	1,200
V486 Crematorium	Refurbishment of crematorium chapel	INFURSTRUCTURE ASSETS	Social Amenities	EXISTING BORROWING POWERS	1,000
V486 Crematorium	Motorised lawn mower	OTHER ASSETS	Operational Assets	EXISTING BORROWING POWERS	1,250
V486 Crematorium	Drilling of borehole	OTHER ASSETS	Roads & Storm Water Drainage	EXISTING BORROWING POWERS	500
V487 Cemetery Luveve	Solar powered geyser	OTHER ASSETS	Electricity Infrastructure	EXISTING BORROWING POWERS	112
V487 Cemetery Luveve	3 Plate stove	OTHER ASSETS	Operational Assets	EXISTING BORROWING POWERS	480
V487 Cemetery Luveve	Petrol Powered grass cutter	OTHER ASSETS	Operational Assets	EXISTING BORROWING POWERS	125
V488 Cemetery Hyde Park	Renovation of cemetery office	INFURSTRUCTURE ASSETS	Operational Assets	EXISTING BORROWING POWERS	1,500
V488 Cemetery Hyde Park	Petrol Powered grass cutter	OTHER ASSETS	Operational Assets	EXISTING BORROWING POWERS	625
V490 Cemetery West Park	Petrol Powered grass cutter	OTHER ASSETS	Operational Assets	EXISTING BORROWING POWERS	1,200
V490 Cemetery West Park	Solar powered geyser	OTHER ASSETS	Electricity Infrastructure	EXISTING BORROWING POWERS	1,200
V491 Municipal Pharmacy	Construction of warehouse for inflamables	INFURSTRUCTURE ASSETS	Health Facilities	EXISTING BORROWING POWERS	3,000
V491 Municipal Pharmacy	Housing for generator panels	INFURSTRUCTURE ASSETS	Electricity Infrastructure	EXISTING BORROWING POWERS	3,000
V491 Municipal Pharmacy	Securing of doors	INFURSTRUCTURE ASSETS	Health Facilities	EXISTING BORROWING POWERS	600
V491 Municipal Pharmacy	Painting of windows	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	350
V491 Municipal Pharmacy	Tiling of the pharrmacy floors	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	3,000
V491 Municipal Pharmacy	Buglar proofing doors	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V491 Municipal Pharmacy	Office chairs	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	2,400
V491 Municipal Pharmacy	Dispensing software	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	600
V491 Municipal Pharmacy	Medicine push trolley	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	700



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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V491 Municipal Pharmacy	Replacement of gutters	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	600
V491 Municipal Pharmacy	Repair of men's toilet flush system	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,500
V491 Municipal Pharmacy	Destruction of air conditioner in storeroom	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V491 Municipal Pharmacy	Geyser system	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,000
V491 Municipal Pharmacy	Liquid soap dispensers	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	600
V491 Municipal Pharmacy	Two wheel dolly	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V491 Municipal Pharmacy	Alarm system	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	600
V493 PUMULA SOUTH CEMETERY	Development of Pumula South Cemetery	INFRASTRUCTURE ASSETS	Health Facilities	EXISTING BORROWING POWERS	5,000
V494 MARVEL CEMETERY	Development of cemetery	INFRASTRUCTURE ASSETS	Health Facilities	EXISTING BORROWING POWERS	5,000
V494 MARVEL CEMETERY	Drilling of borehole	OTHER ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	1,200
V495 Umutsha Park Cemetery	Renovation of the chapel / office /toilets/ burglar p	INFRASTRUCTURE ASSETS	Health Facilities	EXISTING BORROWING POWERS	3,000
V495 Umutsha Park Cemetery	Furnishing the chapel and offices	INFRASTRUCTURE ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V495 Umutsha Park Cemetery	Palisade fencing	INFRASTRUCTURE ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V495 Umutsha Park Cemetery	Construction of guardroom	INFRASTRUCTURE ASSETS	Health Facilities	EXISTING BORROWING POWERS	5,000
V495 Umutsha Park Cemetery	Renovation of chapel office, toilets	INFRASTRUCTURE ASSETS	Health Facilities	EXISTING BORROWING POWERS	300
V495 Umutsha Park Cemetery	Grave markers	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	1,200
V495 Umutsha Park Cemetery	3 Plate stove	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	480
V495 Umutsha Park Cemetery	Motorised lawn mower	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	600
V495 Umutsha Park Cemetery	Petrol Powered grass cutter	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	185
V495 Umutsha Park Cemetery	Geyser	OTHER ASSETS	Health Facilities	EXISTING BORROWING POWERS	560
V500 Urban Properties	Killarney East (900 Stands)	LAND BUILDINGS	Social Amenities	PUBLIC SUBSCRIPTIONS	10,000
V500 Urban Properties	Norwood Tracks(7000)	LAND BUILDINGS	Social Amenities	PUBLIC SUBSCRIPTIONS	25,000
V500 Urban Properties	Emhlangeni (502 Stands)	LAND BUILDINGS	Social Amenities	PUBLIC SUBSCRIPTIONS	20,000
V500 Urban Properties	Luveve (302 Stands)	LAND BUILDINGS	Social Amenities	PUBLIC SUBSCRIPTIONS	20,000
V500 Urban Properties	RE of Emganwini (6000 Stands)	LAND BUILDINGS	Social Amenities	PUBLIC SUBSCRIPTIONS	25,000
V500 Urban Properties	Woodville (144stands) Completed	LAND BUILDINGS	Social Amenities	PUBLIC SUBSCRIPTIONS	20,000
V500 Urban Properties	Residential Stands With Built Up Areas (1000 Stand	LAND BUILDINGS	Social Amenities	PUBLIC SUBSCRIPTIONS	5,000
V500 Urban Properties	Purchase Of Properties	LAND BUILDINGS	Social Amenities	PUBLIC SUBSCRIPTIONS	1,000,000
V500 Urban Properties	Nkulumane One Cluster 300	LAND BUILDINGS	Social Amenities	PUBLIC SUBSCRIPTIONS	20,000
V500 Urban Properties	Richmond Integrated Layout(1000)	LAND BUILDINGS	Social Amenities	PUBLIC SUBSCRIPTIONS	20,000
V500 Urban Properties	Highmount (204 Stands)	LAND BUILDINGS	Social Amenities	PUBLIC SUBSCRIPTIONS	20,000
V500 Urban Properties	Bus Termini And Bus Stops Rehabilitation	LAND BUILDINGS	Social Amenities	PUBLIC SUBSCRIPTIONS	50,000
V500 Urban Properties	Basch Street Terminus	LAND BUILDINGS	Social Amenities	PUBLIC SUBSCRIPTIONS	100,000
V500 Urban Properties	Reigate (1400)	LAND BUILDINGS	Social Amenities	PUBLIC SUBSCRIPTIONS	20,000
V500 Urban Properties	Pelandaba West	LAND BUILDINGS	Social Amenities	PUBLIC SUBSCRIPTIONS	20,000
V500 Urban Properties	Cowdray Park Industrial(288)	LAND BUILDINGS	Social Amenities	PUBLIC SUBSCRIPTIONS	10,000
V500 Urban Properties	B2 Bellevue	LAND BUILDINGS	Social Amenities	PUBLIC SUBSCRIPTIONS	20,000
V500 Urban Properties	Topographic Surveys(5000 Stands)	LAND BUILDINGS	Social Amenities	PUBLIC SUBSCRIPTIONS	40,000
V500 Urban Properties	Soil Tests(Hyde Park)	LAND BUILDINGS	Social Amenities	PUBLIC SUBSCRIPTIONS	50,000
V500 Urban Properties	Master Plan Review	LAND BUILDINGS	Social Amenities	PUBLIC SUBSCRIPTIONS	50,000
V500 Urban Properties	Local Plans	LAND BUILDINGS	Social Amenities	PUBLIC SUBSCRIPTIONS	100,000
V500 Urban Properties	Makokoba Redevelopment	LAND BUILDINGS	Social Amenities	PUBLIC SUBSCRIPTIONS	50,000
V500 Urban Properties	Ascot Local Precinct Plan	LAND BUILDINGS	Social Amenities	PUBLIC SUBSCRIPTIONS	50,000

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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V500 Urban Properties	Mahatshula East (670 Stands)	LAND BUILDINGS	Social Amenities	PUBLIC SUBSCRIPTIONS	10,000
V515 Estates Section	L-Shaped Desk With Leather Inlay	FURNITURE & FITTINGS	Operational Assets	Own Revenue	2,000
V515 Estates Section	High back Swivel Chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	4,800
V515 Estates Section	Visitors chairs	FURNITURE & FITTINGS	Operational Assets	Own Revenue	4,200
V515 Estates Section	Office Fans	OFFICE EQUIPMENT	Operational Assets	Own Revenue	250
V515 Estates Section	Steel Cabinets double	OFFICE EQUIPMENT	Operational Assets	Own Revenue	1,500
V515 Estates Section	Bar Heater	OFFICE EQUIPMENT	Operational Assets	Own Revenue	700
V515 Estates Section	Steel file cabinets	OFFICE EQUIPMENT	Operational Assets	Own Revenue	3,000
V515 Estates Section	Air Conditioners	OFFICE EQUIPMENT	Operational Assets	Own Revenue	12,500
V515 Estates Section	Fridge	OTHER ASSETS	Operational Assets	EXISTING BORROWING POWERS	420
V515 Estates Section	Installation of Council logo on Council leased shops	OTHER ASSETS	Social Amenities	EXISTING BORROWING POWERS	1,000
V515 Estates Section	Municipal Sports Club - (Fence, Paving, Tilling Cour	OTHER ASSETS	Social Amenities	EXISTING BORROWING POWERS	10,000
V515 Estates Section	Inkunzi Beer Garden (Gutters, Ablution facilities, Co	OTHER ASSETS	Social Amenities	EXISTING BORROWING POWERS	30,000
V515 Estates Section	Vending office at Dugmore- Extention of Offices	OTHER ASSETS	Social Amenities	EXISTING BORROWING POWERS	45,000
V515 Estates Section	Bellevue - Refurbishment	OTHER ASSETS	Social Amenities	EXISTING BORROWING POWERS	40,000
V515 Estates Section	Social Club - Amazulu,Refurbishment and Leaking F	OTHER ASSETS	Social Amenities	EXISTING BORROWING POWERS	20,000
V515 Estates Section	Ascot Race Course (Painting, Plumbing, Roof Leaks,	OTHER ASSETS	Social Amenities	EXISTING BORROWING POWERS	800,000
V515 Estates Section	Construction of vending sheds	OTHER ASSETS	Social Amenities	EXISTING BORROWING POWERS	210,000
V515 Estates Section	Old Renkini Bus Terminus (Pallisade fencing)	OTHER ASSETS	Social Amenities	EXISTING BORROWING POWERS	208,744
V515 Estates Section	Nkulumane Bus Terminus (Boundary wall construc	OTHER ASSETS	Social Amenities	EXISTING BORROWING POWERS	128,500
V515 Estates Section	Mkambo market - construction of the building and	OTHER ASSETS	Social Amenities	EXISTING BORROWING POWERS	360,000
V600 Sewerage Reticulation	Outfall Sewers - Aiselby # 3 Catchment	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	1,200,000
V600 Sewerage Reticulation	Luveve Sewer Outfall	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	1,000,000
V600 Sewerage Reticulation	St Columba's and Park Nursery sewer outfall	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	2,000,000
V600 Sewerage Reticulation	Pumula East Outfall	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	600,000
V600 Sewerage Reticulation	Waterford sewer reticulation upgrading	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	225,000
V600 Sewerage Reticulation	Aiselby Sewer Deep Section	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	1,300,000
V600 Sewerage Reticulation	Lobengula Street Sewer upgrade	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	200,000
V600 Sewerage Reticulation	Intergrated Emganwini (Phase 1,2,3&4), Mbudane,	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	2,000,000
V600 Sewerage Reticulation	RE Umganin Phase 1	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	1,750,000
V600 Sewerage Reticulation	RE UmganinPhase 2	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	2,000,000
V600 Sewerage Reticulation	Umvumila Intergrated	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	1,000,000
V600 Sewerage Reticulation	Highmout Phase 3	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	760,000
V600 Sewerage Reticulation	Killarney East	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	2,500,000
V600 Sewerage Reticulation	B2 of Bellevue	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	1,500,000
V601 Sewerage Treatment Luveve	Refurbish pry settlement No 4	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	7,600
V601 Sewerage Treatment Luveve	Submersible sludge pumps	PLANT AND MACHINERY	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	38,000
V601 Sewerage Treatment Luveve	Raw sewage pumps	PLANT AND MACHINERY	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	55,000
V603 Sewerage Treatment Aisleby	Supervisor house construction	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	60,000
V603 Sewerage Treatment Aisleby	Rehabilitation of primary biofilter no.1	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	80,000
V603 Sewerage Treatment Aisleby	Refurbishment of primary settlement tanks no. 4 &	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	45,000
V603 Sewerage Treatment Aisleby	Rehabilitation of waste water treatment plant no.	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	1,500,000
V603 Sewerage Treatment Aisleby	Design & construction of new sludge beds	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	20,000

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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V603 Sewerage Treatment Aisleby	Sewage treatment C/Park	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	3,784
V603 Sewerage Treatment Aisleby	Electrical kiosk at C/Park ponds	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	18,919
V603 Sewerage Treatment Aisleby	Car park construction	LAND BUILDINGS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	3,784
V603 Sewerage Treatment Aisleby	Construction of 29 individual toilets at Mazayi com	LAND BUILDINGS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	146,000
V603 Sewerage Treatment Aisleby	Car park construction at Aiselby No. 3	LAND BUILDINGS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	4,500
V603 Sewerage Treatment Aisleby	Perimeter fence at Intindita compound, supply & ir	LAND BUILDINGS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	5,000
V603 Sewerage Treatment Aisleby	BB3 staff house at C/Park ponds	LAND BUILDINGS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	265,000
V603 Sewerage Treatment Aisleby	Office furniture	OFFICE EQUIPMENT	Water & Sewer Infrastructure	Own Revenue	5,500
V603 Sewerage Treatment Aisleby	CCTV cameras, supply & installation	OTHER ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	14,000
V603 Sewerage Treatment Aisleby	Desludging of QB dam	OTHER ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	20,000
V603 Sewerage Treatment Aisleby	Security lights at C/Park ponds	OTHER ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	22,788
V603 Sewerage Treatment Aisleby	Pump model 3102, supply and installation	PLANT AND MACHINERY	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	7,800
V603 Sewerage Treatment Aisleby	Pump model 3085, supply and installation	PLANT AND MACHINERY	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	4,000
V603 Sewerage Treatment Aisleby	Sewage sludge pumps (RAS & WAS) supply & instal	PLANT AND MACHINERY	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	36,000
V604 Magwegwe Ponds	Kitchen and guard room construction	LAND BUILDINGS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	9,459
V604 Magwegwe Ponds	Palisade fence	OTHER ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	2,500
V604 Magwegwe Ponds	Inlet flowmeter replcement	PLANT AND MACHINERY	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	7,000
V605 Sewerage Treatment Thorngrove	Rehab.of sewerage works	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	400,000
V605 Sewerage Treatment Thorngrove	BB3 staff house construction	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	2,000
V605 Sewerage Treatment Thorngrove	Pumps for Pry & secondary Biofilter	PLANT AND MACHINERY	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	30,000
V605 Sewerage Treatment Thorngrove	Motor HP 75	PLANT AND MACHINERY	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	5,000
V605 Sewerage Treatment Thorngrove	Submersible pump 7.5 kw	PLANT AND MACHINERY	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	5,000
V606 Sewerage Treatment Waterford	Secondary treatment plant	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	250,000
V606 Sewerage Treatment Waterford	BB3 staff house construction	LAND BUILDINGS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	15,000
V606 Sewerage Treatment Waterford	Pumps for primary & secondary biofilters	PLANT AND MACHINERY	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	10,000
V607 Sewerage Treatment Sthn Areas	Supervisor'house	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	60,000
V801 Thorngrove Water Purification	Rehab.of reclaimed water treatment plant	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	567,000
V801 Thorngrove Water Purification	Roofing of chlorine room	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	12,000
V801 Thorngrove Water Purification	Dewatering pumps	PLANT AND MACHINERY	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	5,000
V810 Khami Water Conservation	Toilet construction	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	7,500
V810 Khami Water Conservation	House rennovations	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	12,000
V810 Khami Water Conservation	Septic tank construction	OTHER ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	9,500
V810 Khami Water Conservation	Rehab.of water works fence	OTHER ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	75,000
V810 Khami Water Conservation	Fencing of staff compound	OTHER ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	25,000
V810 Khami Water Conservation	Refurbishment of treated water reservoir	OTHER ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	120,000
V810 Khami Water Conservation	Khami pipeline replacement	OTHER ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	200,000
V820 Ncema Water Conservation	Upper Ncema access road resurfacing (1900m)	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	150,000
V820 Ncema Water Conservation	Rehabilitation of Lower Ncema dam gates	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	45,000
V820 Ncema Water Conservation	Rehabilitation of Lower Ncema dam staircase	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	3,000
V821 Ncema Water Purification	Ncema treatment filters rehabilitation (Bateman, C	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	300,000
V821 Ncema Water Purification	Ncema access road reconstruction	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	150,000
V821 Ncema Water Purification	Domestic water supply rehabilitation	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	15,000
V821 Ncema Water Purification	Upper access road resurfacing	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	150,000

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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V821 Ncema Water Purification	Refurbishment of alum fixers	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	2,000
V821 Ncema Water Purification	Chlorinator supply & installation	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	2,000
V821 Ncema Water Purification	Dor clarifier refurbishment	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	35,000
V821 Ncema Water Purification	Ablution block at pump house	LAND BUILDINGS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	20,000
V821 Ncema Water Purification	Post liming	OTHER ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	5,000
V821 Ncema Water Purification	Sludge beds construction	OTHER ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	50,000
V821 Ncema Water Purification	CCTV cameras supply & installation	OTHER ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	35,000
V821 Ncema Water Purification	Ncema Switchgear Duplication	PLANT AND MACHINERY	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	180,000
V821 Ncema Water Purification	Chainsaw	PLANT AND MACHINERY	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	2,500
V821 Ncema Water Purification	925kg cylinder electric hoist replacement	PLANT AND MACHINERY	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	2,000
V821 Ncema Water Purification	Ammoniator supply & installation	PLANT AND MACHINERY	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	5,000
V821 Ncema Water Purification	Dewatering pumps supply	PLANT AND MACHINERY	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	12,000
V822 Ncema Water Delivery	Pump station rehabilitation	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	300,000
V822 Ncema Water Delivery	37s clear water reservoir repair	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	EXISTING BORROWING POWERS	300,000
V822 Ncema Water Delivery	Clear water pump house roof repair	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	70,000
V822 Ncema Water Delivery	Insiza elevated carry-over (100m)	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	220,000
V822 Ncema Water Delivery	Sulzer reservoir leak repair	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	95,000
V822 Ncema Water Delivery	Reservoir level monitoring	OTHER ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	75,000
V822 Ncema Water Delivery	Bulk flow meters	PLANT AND MACHINERY	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	45,000
V822 Ncema Water Delivery	Clear water KSB conversion	PLANT AND MACHINERY	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	100,000
V823 Fernhill Water Delivery	8 chairs, 2 tables, 1 fridge, 5 office fans, 5 office he	FURNITURE & FITTINGS	Water & Sewer Infrastructure	Own Revenue	9,870
V823 Fernhill Water Delivery	Storeroom rehabilitation	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	15,000
V823 Fernhill Water Delivery	Resurfacing of tarred road (1.5km)	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	120,000
V823 Fernhill Water Delivery	Mechanical workshop construction	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	135,000
V823 Fernhill Water Delivery	Refurbishment of staff houses	LAND BUILDINGS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	30,150
V823 Fernhill Water Delivery	Supply of radios and erection of radio repeater	OFFICE EQUIPMENT	Water & Sewer Infrastructure	Own Revenue	17,000
V823 Fernhill Water Delivery	Solar geyser, supply and installation	OTHER ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	6,000
V823 Fernhill Water Delivery	CCTV cameras, supply and fit	OTHER ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	16,500
V823 Fernhill Water Delivery	Network receptor	OTHER ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	6,600
V823 Fernhill Water Delivery	Car communication radio	OTHER ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	3,400
V823 Fernhill Water Delivery	Sulzers and transformer repairs	PLANT AND MACHINERY	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	120,000
V823 Fernhill Water Delivery	Switchgear duplication	PLANT AND MACHINERY	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	40,000
V823 Fernhill Water Delivery	Bulk flow meters	PLANT AND MACHINERY	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	42,000
V824 Nyamandlovu Aqu Delvy	Softening plant	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	88,698
V824 Nyamandlovu Aqu Delvy	Compound fencing	OTHER ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	28,010
V824 Nyamandlovu Aqu Delvy	Chlorinators	PLANT AND MACHINERY	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	14,939
V824 Nyamandlovu Aqu Delvy	Bulk flow meters, supply & installation and meter c	PLANT AND MACHINERY	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	50,000
V824 Nyamandlovu Aqu Delvy	Bulk flow meters, supply & installation and meter c	PLANT AND MACHINERY	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	20,000
V825 Tuli Hill Water Delivery	Furniture (tables, chairs & cabinet)	FURNITURE & FITTINGS	Water & Sewer Infrastructure	Own Revenue	5,000
V825 Tuli Hill Water Delivery	Pipeline access road bridge reconstruction	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	24,000
V825 Tuli Hill Water Delivery	Culvert construction	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	7,000
V825 Tuli Hill Water Delivery	Tuli-Criterion interlink	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	200,000
V825 Tuli Hill Water Delivery	Compound house rehabilitation	LAND BUILDINGS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	67,500

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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V825 Tuli Hill Water Delivery	Palisade fence	OTHER ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	2,000
V825 Tuli Hill Water Delivery	Stoves (mobile gas stove, complete with 9kg cylinder)	OTHER ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	350
V825 Tuli Hill Water Delivery	Fridge	OTHER ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	500
V825 Tuli Hill Water Delivery	Flow meter and level monitoring	PLANT AND MACHINERY	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	48,000
V825 Tuli Hill Water Delivery	Chainsaw	PLANT AND MACHINERY	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	7,500
V830 Umzingwane Water Conservatn	Dam wall maintenance	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	15,000
V830 Umzingwane Water Conservatn	Rehabilitation of dam wall abstraction tower	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	3,000
V830 Umzingwane Water Conservatn	Mtshabezi-Ncema link (11km)	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	250,000
V830 Umzingwane Water Conservatn	Umzingwane canal	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	12,000
V830 Umzingwane Water Conservatn	Construction of ablution block at pump house	LAND BUILDINGS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	4,500
V830 Umzingwane Water Conservatn	Rehabilitation of compound domestic borehole	OTHER ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	3,000
V830 Umzingwane Water Conservatn	Pumps, supply & installation	PLANT AND MACHINERY	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	1,500
V840 Inyankuni Water Conservation	Open grid cover installation in abstraction tower	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	3,268
V840 Inyankuni Water Conservation	Rehabilitation of abstraction tower & tunnel infras	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	42,015
V840 Inyankuni Water Conservation	Rehabilitation of staff housing	LAND BUILDINGS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	2,801
V840 Inyankuni Water Conservation	Rehabilitation of boom gate toilet	LAND BUILDINGS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	280
V840 Inyankuni Water Conservation	Pumpstation motors	PLANT AND MACHINERY	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	372,000
V851 Criterion Water Purification	Chemical house refurbishment	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	4,500
V851 Criterion Water Purification	Perimeter fence repairs	OTHER ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	15,000
V851 Criterion Water Purification	Stoves	OTHER ASSETS	Operational Assets	PUBLIC SUBSCRIPTIONS	560
V851 Criterion Water Purification	Raw water reservoir rehabilitation	OTHER ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	315,000
V851 Criterion Water Purification	Complete conveyor belt	OTHER ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	42,015
V851 Criterion Water Purification	Office furniture,2 desks ,8 office chairs 20 staff	OTHER ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	1,000
V851 Criterion Water Purification	3 fans,3 heaters shinning brush	OTHER ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	400
V851 Criterion Water Purification	Plant electric gate	OTHER ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	2,500
V851 Criterion Water Purification	Lime feeders	OTHER ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	9,000
V851 Criterion Water Purification	Ammoniators	OTHER ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	9,500
V851 Criterion Water Purification	Sludge beds designs & construction	OTHER ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	50,000
V851 Criterion Water Purification	Chlorinators,10Kgs	OTHER ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	15,000
V851 Criterion Water Purification	Criterion diversion of plant No.2to clear w/reservoir	OTHER ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	252,088
V851 Criterion Water Purification	Construction of plant No 3	OTHER ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	750,000
V860 Reticulation General	RE Emganwini Phase 1	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	1,800,000
V860 Reticulation General	RE Emganwini Phase 2	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	1,600,000
V860 Reticulation General	RE Emganwini Phase 4	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	PUBLIC SUBSCRIPTIONS	3,200,000
V860 Reticulation General	Umvumila Intergrated	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	Own Revenue	800,000
V860 Reticulation General	Highmout Phase 3	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	Own Revenue	608,000
V860 Reticulation General	Killarney East	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	Own Revenue	2,000,000
V860 Reticulation General	B2 of Bellevue	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	Own Revenue	1,200,000
V860 Reticulation General	Magwegwe Ext	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	Own Revenue	250,000
V860 Reticulation General	Emhlangeni	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	Own Revenue	200,000
V860 Reticulation General	Intergrated Emganwini (Phase 1,2,3&4), Mbudane,	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	Own Revenue	500,000
V860 Reticulation General	Pumula East water mains renewal Diameter 300mm	INFRASTRUCTURE ASSETS	Water & Sewer Infrastructure	Own Revenue	1,000,000
V860 Reticulation General	Prepaid Metering	INFRASTRUCTURE ASSETS	Operational Assets	Own Revenue	60,000

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Section Name	Description of Asset	Capex Standard Class	Capex Custom Class	Fund Name	Asset Cost
V860 Reticulation General	Fire Hydrant City Wide	INFRASTRUCTURE ASSETS	Operational Assets	Own Revenue	50,000
V865 Criterion Laboratory	Office Desks	FURNITURE & FITTINGS	Operational Assets	Own Revenue	6,000
V865 Criterion Laboratory	office chairs - swivel snrs fabric	FURNITURE & FITTINGS	Operational Assets	Own Revenue	6,000
V865 Criterion Laboratory	laboratory chairs - swivel	FURNITURE & FITTINGS	Operational Assets	Own Revenue	10,000
V865 Criterion Laboratory	luggage lockers - 4 shelves	FURNITURE & FITTINGS	Operational Assets	Own Revenue	22,800
V865 Criterion Laboratory	Office Heaters & fans	FURNITURE & FITTINGS	Operational Assets	Own Revenue	3,000
V865 Criterion Laboratory	Laboratory Cupboards and bench tops	FURNITURE & FITTINGS	Operational Assets	Own Revenue	10,000
V865 Criterion Laboratory	Extension of Thorngrove Laboratory	LAND BUILDINGS	Operational Assets	Own Revenue	100,000
V865 Criterion Laboratory	Air Conditioner - Bact Lab	OFFICE EQUIPMENT	Operational Assets	Own Revenue	2,000
V865 Criterion Laboratory	Chemical Stores Extractor Fan Extension	OFFICE EQUIPMENT	Operational Assets	Own Revenue	3,000
V865 Criterion Laboratory	Office Paper Bins	OFFICE EQUIPMENT	Operational Assets	Own Revenue	2,000
V865 Criterion Laboratory	Autoclave 50 Lt	OTHER ASSETS	Operational Assets	Own Revenue	17,213
V865 Criterion Laboratory	4-plate stove	OTHER ASSETS	Operational Assets	Own Revenue	1,600
V865 Criterion Laboratory	Mechanical Sieves	OTHER ASSETS	Operational Assets	Own Revenue	1,120
V865 Criterion Laboratory	Hot plate magnetic Stirrers/ shakers	OTHER ASSETS	Operational Assets	Own Revenue	4,875
V865 Criterion Laboratory	pH meter - bench	OTHER ASSETS	Operational Assets	Own Revenue	2,944
V865 Criterion Laboratory	Rugged multi- meter probes pH, cond, DO	OTHER ASSETS	Operational Assets	Own Revenue	6,818
V865 Criterion Laboratory	Automatic Samplers	OTHER ASSETS	Operational Assets	Own Revenue	20,000
V865 Criterion Laboratory	Turbidity Meter	OTHER ASSETS	Operational Assets	Own Revenue	21,504
V865 Criterion Laboratory	Conductivity Meter	OTHER ASSETS	Operational Assets	Own Revenue	19,000
V865 Criterion Laboratory	double door refrigerator	OTHER ASSETS	Operational Assets	Own Revenue	4,200
V865 Criterion Laboratory	Fumehood	OTHER ASSETS	Operational Assets	Own Revenue	30,600
V865 Criterion Laboratory	Muffle Furnace	OTHER ASSETS	Operational Assets	Own Revenue	3,762
V865 Criterion Laboratory	COD Heating Block	OTHER ASSETS	Operational Assets	Own Revenue	3,322
V865 Criterion Laboratory	Fire extinguisher	OTHER ASSETS	Health Facilities	Own Revenue	5,400
V865 Criterion Laboratory	Sand buckets	OTHER ASSETS	Operational Assets	Own Revenue	240
V865 Criterion Laboratory	Fire blankets + signage	OTHER ASSETS	Operational Assets	Own Revenue	400
V865 Criterion Laboratory	Residual chlorine calorimeter	OTHER ASSETS	Water & Sewer Infrastructure	Own Revenue	4,000
V865 Criterion Laboratory	Auto samplers for UV-Vis	OTHER ASSETS	Operational Assets	Own Revenue	4,000
V865 Criterion Laboratory	Sanitary incinerator	OTHER ASSETS	Health Facilities	Own Revenue	1,000
V865 Criterion Laboratory	Fat and Grease Calorimeter	OTHER ASSETS	Water & Sewer Infrastructure	Own Revenue	500
V865 Criterion Laboratory	Portable Turbidity meter	OTHER ASSETS	Operational Assets	Own Revenue	6,755
V865 Criterion Laboratory	Sulphide Detection Calorimeter	OTHER ASSETS	Operational Assets	Own Revenue	600
V865 Criterion Laboratory	Heating Mantle	OTHER ASSETS	Operational Assets	Own Revenue	1,561
V865 Criterion Laboratory	Water bath x 2l	OTHER ASSETS	Water & Sewer Infrastructure	Own Revenue	5,508
V865 Criterion Laboratory	Dispeusettes digital	OTHER ASSETS	Operational Assets	Own Revenue	20,304
V871 Water Administration	Office refurbishment	OFFICE EQUIPMENT	Operational Assets	Own Revenue	10,000
V871 Water Administration	CCTV cameras	OTHER ASSETS	Operational Assets	Own Revenue	27,000
V871 Water Administration	Engineering survey equipment	OTHER ASSETS	Water & Sewer Infrastructure	Own Revenue	12,000
V871 Water Administration	Inyankuni duplication feasibility study	OTHER ASSETS	Water & Sewer Infrastructure	Own Revenue	120,000
<b>Total budget</b>					<b>106,064,573</b>